

# Rockville Centre Union Free School District



## EXPLANATION OF THE 2019/2020 BUDGET BOARD OF EDUCATION

<i>John O'Shea</i> .....	<i>President</i>
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May 2019  
William H. Johnson, Ed.D.  
Superintendent of Schools

Christopher J. Pellettieri, Ed.D.  
Assistant Superintendent

Robert A. Bartels  
Assistant Superintendent

Noreen Leahy, Ed.D.  
Assistant Superintendent

*Preliminary Budget Hearing*

*April 16, 2019  
7:30 P.M. – High School  
Commons Room*

*Public Hearing*

*May 14, 2019  
7:30 P. M. – High School  
Commons Room*

*Annual Election and Budget Vote*

*May 21, 2019  
7:00 A.M. – 9:00 P.M.  
South Side High School  
Main Gym*

## **INTRODUCTION**

This document was developed as part of our continuing effort to keep the members of the Rockville Centre Union Free School District's educational community informed about the School District. We have prepared this document in order to provide the public with an overview and explanation of the budget in a line-by-line format. If used as a reference, the information contained herein will help you to understand the many facets of the budget. You are invited to call the "Budget Hotline" at 255-8927 with any additional questions you may have.

### **Format**

The format for the budget of the Rockville Centre Union Free School District follows that which is prescribed by the Office of the State Comptroller as detailed within the Uniform System of Accounts for School Districts. The format parallels that which is required for submission of the approved budget to the New York State Education Department, and is consistent with the requirements of the District's annual financial report.

As submitted to the State Education Department, the Budget must indicate gross cost estimates. That is, anticipated receipts cannot be applied to estimated expenses in order to arrive at estimated net costs. For example: part of the cost of providing transportation will be offset by State Aid, but the District is required to establish a line item which is sufficient to provide for the gross expense of transportation. The estimated offsetting receipts or State Aid must be shown on the receipts side of the budget.

Thus, the budget document consists of two discrete components. The expenditure side shows the estimated gross costs, and the revenue side shows the estimated receipts. Anticipated receipts must be sufficient to fund the estimated expenditures.

### **Structure of the Expenditure Side**

The School District Budget is divided into five (5) major categories of expense coded by a single digit: 1, 2, 5, 8, and 9.

- (1) GENERAL SUPPORT**
- (2) INSTRUCTION**
- (5) PUPIL TRANSPORTATION**
- (8) COMMUNITY SERVICES**
- (9) UNDISTRIBUTED EXPENSES**

Within each of these five (5) categories, there is provision for assembling the set of discrete but related accounts of which the major category is comprised. For example: Among the budget codes which are classified as part of the GENERAL SUPPORT category of expenses (Category 1) are the following major functions coded by a two-digit number beginning with "1":

- (10) Board of Education**

- (12) Central Administration**
- (13) Finance**
- (14) Staff**
- (16) Central Services**
- (19) Special Items**

The six (6) major functions recorded under GENERAL SUPPORT are specified within the Uniform System of Accounts and are reported by all public school districts in New York State. Within each of the major functional units, the accounting system provides for further differentiation, with a consequently higher level of specificity. For example: Under the broad functional unit called "Board of Education" there are three (3) specific functions coded by a four-digit number beginning with "10":

- (1010) Board of Education**
- (1040) District Clerk**
- (1060) District Meetings**

Each of these three items is considered to be integral to the broad function of the Board of Education, which in turn, is considered to be one of six major expenditure areas arrayed under GENERAL SUPPORT. Each of the other four (4) major categories is similarly subdivided. For example, some of the major functional units under the category of instruction are:

- (2010) Curriculum Development**
- (2020) Supervision and Improvement of Instruction**
- (2110) Instruction in Regular Schools**
- (2330) Instruction in Special Schools**

Within each functional unit, the budgetary accounting system provides for the recording of specific objects of expense such as: salaries, equipment, supplies and payments to the Board of Cooperative Educational Services (B.O.C.E.S.) and others. Multiple objects of expense can and do occur within most of the functional units. For example: The Board of Education uses supplies and the District Clerk uses supplies. The account 1010.500 identifies appropriations for Board of Education supplies; the account 1040.500 identifies appropriations for District Clerk supplies. The object code "500" identifies the expense as a supply item while 1010 and 1040 represent the functions of the Board of Education and the District Clerk respectively.

In addition to function and object codes, the accounts are further identified when possible by location and grouped by program. For example, the expenditures attributed to Covert School are coded under location "01" while Hewitt School is location "02." Art instruction is coded under program "0001" and music instruction is coded under program "0025." Therefore, supplies for art instruction at Covert School would be budgeted under 2110.500.01.0001 while supplies for music instruction at Hewitt School would be budgeted under 2110.500.02.0025. Appended to this report is a complete list of the function, object, location and program codes we use in our budget document

## **Category 1: General Support**

**Board of Education** - Included within this series of accounts are appropriations to provide for approved travel and conference expense, subscriptions, the purchase of law books, membership of our school district in appropriate county and statewide associations, and other contractual expenses incurred by the Board of Education.

**District Clerk** - Provision is made within this functional unit for the salary and supplies needed to provide the services of the District Clerk.

**District Meetings** - The expense of holding the annual budget vote and election of trustees is provided for in this group of accounts. Included within the estimate is the provision for: rental and delivery of the voting machines, the cost of legal advertising, printing of the ballots, payment for election personnel and the expense of supplies.

**Chief School Administrator** - Provision is made within this group of accounts for the salary of the Superintendent and the support staff assigned to his office. Also included is the appropriation for travel and conference expense, professional organization membership, and subscriptions and supplies for the office of the Superintendent of Schools.

**Business Administration** - This group of accounts identifies the appropriations for the operation of the business office. Identified herein are the estimated expenses for part of the salary of the Assistant Superintendent and clerical personnel who perform purchasing, accounts payable, data processing, payroll, administration of the District's health, dental, workmen's compensation and liability insurance programs, and switchboard operator. Estimates for the cost for substitute clerical help (to cover for illness, vacations and for part-time clerical help during peak periods) and summer help to handle private and parochial school textbooks is also recorded in this group. Appropriations for the replacement of office equipment are reported within these accounts.

**Auditing Services** - State law requires:

- an independent audit be performed annually by an external auditor
- an internal auditor review financial statements, policy, procedures and controls annually
- a claims auditor review each and every payment for authorization and documentation.

Funds for this service are recorded under this function.

**District Treasurer and Fiscal Services** - Funds for the salary of the District Treasurer are provided within these accounts along with the expense for handling the payment of District bonds.

**Legal Services** - The annual retainer for the School Board Attorney is included in this function. Contingency expenses for extra legal services relative to court appearances, arbitrations, approving opinions of Bond Counsel, etc., based on past and current experience are recorded here.

**Personnel** - Provision is made within this group of accounts for part of the salary of the Assistant Superintendent together with the cost of clerical and secretarial service. Additional expenses provided for are those related to: professional certification, civil service certification, advertising and brochures, expenses relative to recruitment, conference attendance, supplies and subscriptions for the personnel office. Contingent provision is also made for the necessary replacement of obsolete equipment.

**Records Management** – Included in the category are costs related to districtwide records management as required by the New York State Education Department.

**Public Information Services** - Included here are the funds necessary for the production of communications and publications of the Board of Education. Provision is also made for the purchase of supplies for public relations.

**Operation and Maintenance of Plant** - These functional units contain the salary of a Director of Buildings and Grounds, the clerical assistant in the buildings and grounds office and custodial/maintenance/security personnel who perform as: custodians, carpenters, plumbers, electricians, painters, grounds persons and security persons. Provision has also been made for necessary overtime. During the past year, overtime expenses were incurred for the following: substitutes for sick leave coverage, response to vandalism, emergencies and security, snow removal, costs related to the use of school or facilities by outside groups, athletic and co-curricular activities, supplemental cleaning, Board deliveries and Board meetings. Under equipment, provision has been made to replace floor scrubbers, vacuums and other essential building cleaning equipment. Provision has been made for garbage removal, exterminating services, fire extinguishing system, dust mop service and other required services.

Included under the general function "Operation of Plant" is a set of object codes for the purchase of utilities. This group of accounts identifies expenditures for fuel oil, gas, electricity, water and telephone.

**Central Printing** - All costs of copying and printing throughout the district are included in this code.

**Central Data Processing** – Included in this category are costs related to technology for administrative purposes.

**Insurance** - Combined with efforts to reduce losses, the District is making a concerted effort to continue to reduce liability costs including an active Safety Committee.

**BOCES Administrative Charge** - All districts must pay a share of the BOCES Administrative costs and this represents our contribution. A portion of this amount is

returned to the District in the form of BOCES State Aid.

## **Category 2: Instruction**

**Curriculum Development and Supervision** – This code makes provision for part of the salary of the Assistant Superintendent, Building Administrators and for the clerical positions which directly support curriculum. Funds are also provided for the replacement of equipment in these offices as well as for supplies and conference expenses. Provision is also made here for the stipends paid to Academic Facilitators. The role of the Academic Facilitator is to serve as a liaison between administration and faculty and parents. They also coordinate and facilitate the process of improving instruction, developing curriculum and enhancing communication with faculty members.

**Supervision of Special Schools** – This category consists of salaries for the Directors of Community Education and Summer School.

**Research, Planning, Evaluation, and In-Service Training** – This code includes provision for workshops for curriculum revision and for the expense of consultants who are brought in to assist in curriculum work, and the expense of continually updating the skills of our staff. It includes provision for part of the salary of the Assistant Superintendent.

**Instruction** – Code 2110 shows the salaries for all classroom teachers. Salaries have been provided in accordance with requirements of the contract with the Rockville Centre Teachers' Association. When teachers are out because of illness, etc., it is necessary to provide substitute teachers and provision for these costs are also made in this code. In accordance with the Uniform System of Accounts provided to us by the NYS Comptroller, this function also includes funds for the salaries of Teacher Aides who are used to assist teachers in classrooms, laboratories, and other facilities. This code includes Teacher Assistants who provide direct instruction to children under the supervision of a teacher. Funds for the replacement of worn out or obsolete instructional equipment as well as for the purchase of equipment, are allocated to each school on a needs basis. Included within identified accounts are appropriations for such things as repairs of equipment, service contracts, postage, film rental, etc. The provision for supplies and textbooks is based on a per pupil allocation. Textbooks are also provided for private and parochial schools as required by State Law.

**Programs for the Handicapped** – Provision is made for professional staff, teacher assistants and teacher aides, who assist the teachers in the special education area. Because of State requirements, the District provides for costs related to the work of the Committee on Special Education. We also provide for special hourly aide time as needed to work with individual students. When the District does not offer special programs for students who require specialized service, we are required to seek that service in a private or other public school, or to utilize classes of the Board of Cooperative Educational Services.

**Occupational Education** – This category covers the cost of sending students to a BOCES occupational education program. State regulation requires the District provide this opportunity for high school students. Costs of sending students to BOCES Cultural Arts are also included in this category.

**Instruction in Special Schools** – Provision is made under this group of account codes for the costs associated with Project Great, Community Education, and our Summer Program.

**Library Media Services** - This category covers the cost of the library in each school. Included are the cost of staff and the purchase of furniture and equipment. Library books, subscriptions, audio visual materials and other supplies are provided for on a per-pupil basis.

**Educational Television** – Costs related to District television studios are charged to this category.

**Computer Assisted Instruction** – Included in this category are costs related to technology for instruction.

**Attendance** - Provision is made for the salary of personnel in the attendance offices at the Middle and High School.

**Guidance** – Included within this group of accounts is the provision for the salaries of the Guidance Counselors and the clerical positions in the Guidance offices. Provision is also made for the replacement of equipment in these offices and for supplies and other expense.

**Health Services** - Included here are the salaries for registered nurses, one (1) school nurse teacher and Occupational Therapists who service all of the District schools and St. Agnes. Provision is also made for payment to the school physician as well as for the costs of health supplies and physical examinations. As required by State Law, we also make provision to provide health services for resident students who attend private and parochial schools in other districts.

**Psychological Services** - Included here is the provision for the school psychologists and clerical staff. Provision is also made for the special psychological and psychiatric consultation including special testing as required.

**Social Work Services** - Included here is the provision for our social workers. One of these positions is partially funded in part by the Nassau County Drug and Alcohol Abuse Prevention Program.

**Co-curricular Activities** - Included here is provision for the salaries of various clubs and other activities such as the yearbook, student newspaper, etc. Provision is also made for

the clerical support required for handling the extra-curricular accounts, bookkeeping, etc.

**Interscholastic Athletics** - Provision is made for the salaries of the coaches of the interscholastic athletic program and the salary of a secretary in the office of the Athletic Director. Provision is also made for the purchase of supplies and equipment for the various activities as well as for the cost of reconditioning, supervision, and the cost for officiating.

### **Category 3: Transportation**

**District** - This code includes the salaries of the Transportation Director and clerical staff which is necessary to assist with the handling of parents' requests, complaints, liaison with contractors, preparation of state reports and other related tasks such as computerized routing.

**Contract** - Provision is made here for the payment to bus contractors for the service indicated within the detail section of the budget. State Law mandates us to provide transportation to and from school for all children in grades K-8 who live 2 miles or more from the school they attend and for all students in grades 9-12 who live 3 miles or more from school. If the residents approve of the additional cost, a district may provide transportation within smaller boundaries. At present we provide transportation and receive State Aid to partially offset the expense of providing transportation services to children in grades K-6 who live outside a .8 mile radius and in grades 7-12 who live outside a 1.3 mile radius. In addition, State Law provides that we must offer transportation for all students who attend private and parochial schools outside of the district, which are located no more than 15 miles from the home of the student.

**Public** - From time to time, it is more efficient to use public carriers (such as LIRR and NICE) to transport children. These expenses are budgeted under this function.

**BOCES Transportation** - This code includes payment to Nassau BOCES for transportation of our students to BOCES run programs.

### **Categories 4: Community Services**

These categories consist of funds for Community Services; Compact for Learning, Youth Programs, and Census. Costs associated with use of School District Buildings and Grounds are assigned to these codes.

### **Category 5: Undistributed Expenses**

**New York State Employees' Retirement System** - Based on a percentage of the current payroll for eligible employee's payable in the next fiscal year. The percentage established by ERS for 2019/2020 school year is 14.6% of 2019/2020 payroll.



**New York State Teachers' Retirement System** – Based on a percentage of the current payroll for eligible employees payable in the next fiscal year. The percentage established by TRS for 2019/2020 school year is 8.86% of the 2019/2020 payroll.

**Social Security** – 6.2% of payroll up to maximum salary of \$132,900 plus 1.45% of total payroll for Medicare.

**New York State Unemployment Insurance** – The School District is part of a self-insurance reciprocal.

**Workers' Compensation, Dental Insurance, Life Insurance and Disability Insurance-**  
These costs are provided as required by law or contract.

**Health Insurance** - The District belongs to the Empire Health Plan and it is anticipated that the premiums will rise during the next school year.

**Union Welfare Benefits** - The costs are provided as required by contract.

**Tax Anticipation Notes** - In addition to interest and principal on bonds, the District also pays interest on TAN borrowing. Borrowing is necessary because tax receipts and State Aid payments lag behind the need for cash to meet payroll and other expenses. This borrowing usually takes place in late summer or early fall. Because of the District's cash flow, there are times when surplus cash will be available for investment. Under State Law, the District is able to earn interest on these idle funds by investing in Savings Accounts, Certificates of Deposit or Treasury Bills. These estimated interest earnings have been included under estimated receipts.

**Transfers to Other Funds** – This category includes appropriations for capital fund, school lunch fund, special aid fund, and debt service fund. Appropriations are provided here for retirement of bonds and the interest on outstanding bonds in accordance with the Bond Schedule. Also provided here are capital improvement projects to maintain and improve our facilities, which do not require us to incur bonded indebtedness.

### **Other New York State Requirements**

We are once again providing in accordance with Chapter 474 of the Laws of 1996 the salaries of administrators earning \$138,000 per year or more and the salaries and benefits of the Superintendent and Assistant Superintendents. This disclosure is appended along with the School Report Cards which were issued in April 2018 and the "Fiscal Accountability Supplement" and the "Information about Pupils with Disabilities", all of which are documents prepared on our behalf by the New York State Education Department. In addition, we are appending as required by Chapter 436 of the Laws of 1997 a "three-part Budget" which separates the 2018/2019 and the 2019/2020 budgets as well as the 2019/2020 contingent budget into 3 components: Administrative, Program, and Capital.

### **Line-by-Line Budget**

There are 4 columns on the attached line-by-line budget for each account code. The two budget columns display the appropriations in each account code for the current fiscal year as well as next year. Next year's budget is described as "New Budget" since the total in this column is, in fact, the item on which the voters are asked to cast their ballot.

## Compensation Disclosures Required by Chapter 474 for the 2019/2020 School Year

Sections 111 and 112 of Chapter 474 of the Laws of 1996 amend Sections 1608 and 1716 of the Education Law to require public disclosure of the compensation proposed for certain administrative staff.

Listed below are the budgeted salaries and benefits and other in-kind forms of remuneration for the Superintendent and Assistant Superintendents for 2019/20. For all other administrators whose salaries will be equal to or more than \$138,000, the law requires that we list only their base salary.

SALARY - the wages budgeted on an annual basis for the position.

*Superintendent	\$ 348,231
*Assistant Superintendent for Business/Personnel	\$ 236,118
*Assistant Superintendent for Curriculum	\$ 229,896
*Assistant Superintendent for PPS and Special Education	\$ 208,560

FRINGE BENEFITS – Allowances and services provided by employers as compensation in addition to regular salaries and wages. The cost of fringe benefits includes employer contributions for social security, employee life, health, unemployment and worker's compensation insurance, pension plan costs and other similar benefits allowable under established written policies.

Superintendent	\$ 90,155
Assistant Superintendent for Business/Personnel	\$ 69,374
Assistant Superintendent for Curriculum	\$ 68,471
Assistant Superintendent for PPS and Special Education	\$ 65,175

OTHER BENEFITS – The annualized monetary value of any and all forms of compensation not included under salaries or fringe benefits. Examples include (but are not limited to) employer expenses for additional insurance and/or annuities, housing allowance, moving allowance, the personal use of a vehicle and/or residence, and other expenses.

Superintendent    \$ 20,000

Listed below are the administrative titles and the budgeted salaries for 2019/2020 associated with each that are required to be listed according to Chapter 474 of the Laws of 1996:

Principal	\$ 215,682	Asst. Principal	\$ 171,694
Principal	\$ 222,230	Dean of Discipline	\$ 154,452
Principal	\$ 233,006	Assistant Principal	\$ 140,000
Principal	\$ 202,441	Assistant Principal	\$ 174,900
Principal	\$ 214,652	CSE Chairperson	\$ 179,220
Principal	\$ 162,180	Director	\$ 207,526
Principal	\$ 214,652	Director	\$ 180,854
Asst. Principal	\$ 158,314	Coordinator	\$ 184,423
Asst. Principal	\$ 147,900	Coordinator	\$ 191,230
Asst. to Asst. Sup.	\$ 149,630		

\* 2018/2019 salary. Salary not determined for 2019/2020 as of May 1, 2019.

Rockville Centre UFSD  
Three Part Budget 2019/2020

Function		2018-2019	2019-2020	2019-2020
<u>Code</u>	<u>ACCOUNT NAME</u>	<u>Budget</u>	<u>Budget</u>	<u>Contingency</u>
<b>Admin</b>				
1010	Board of Education	\$28,690	\$29,290	\$29,290
1040	District Clerk	\$45,636	\$45,636	\$45,636
1060	District Meeting	\$109,700	\$109,700	\$109,700
1240	Chief School Administrator	\$573,332	\$621,460	\$621,460
1310	Business Administration	\$1,080,450	\$1,047,353	\$1,047,353
1320	Auditing	\$120,000	\$120,000	\$120,000
1325	Treasurer	\$2,500	\$2,800	\$2,800
1420	Legal	\$152,500	\$132,500	\$132,500
1430	Personnel	\$416,500	\$483,658	\$483,658
1460	Records Management	\$20,000	\$20,000	\$20,000
1480	Public Information	\$9,133	\$9,133	\$9,133
1670	Central Printing	\$393,689	\$400,677	\$400,677
1680	Data Processing	\$495,050	\$501,826	\$501,826
1910	Insurance	\$470,000	\$470,000	\$470,000
1981	BOCES Administration	\$520,000	\$515,000	\$515,000
2010	Curriculum Development	\$693,675	\$1,400,020	\$1,200,020
2020	Supervision-Regular School	\$3,196,543	\$2,902,778	\$2,902,778
2040	Supervision-Special School	\$50,000	\$50,000	\$50,000
2060	Research & Planning	\$120,000	\$0	\$0
9999	Employee Benefits	<u>\$1,796,950</u>	<u>\$1,743,323</u>	<u>\$1,659,573</u>
	<b>Subtotal Administration</b>	<b>\$10,294,348</b>	<b>\$10,605,154</b>	<b>\$10,321,404</b>
<b>Capital</b>				
1620	Plant Operations	\$3,911,511	\$5,126,734	\$5,076,734
1621	Plant Maintenance	\$1,697,283	\$1,781,492	\$1,731,492
9760	Tax Anticipation Notes	\$200,000	\$320,000	\$320,000
9901	Transfer to Special Aid	\$4,438,569	\$4,154,969	\$4,154,969
9950	Transfer to Capital	\$1,500,000	\$1,800,000	\$1,400,000
9999	Employee Benefits	<u>\$2,329,380</u>	<u>\$2,389,492</u>	<u>\$2,345,742</u>
	<b>Subtotal Capital</b>	<b>\$14,076,743</b>	<b>\$15,572,687</b>	<b>\$15,028,937</b>
<b>Program</b>				
1420	Legal	\$100,000	\$200,000	\$150,000
2070	In-Service Training	\$357,000	\$188,000	\$188,000
2110	Instruction-Regular School	\$42,343,922	\$37,980,615	\$37,203,183
2250	Instruction-Special Education	\$12,445,969	\$18,022,069	\$17,622,069
2280	Occupational Education	\$350,000	\$350,000	\$350,000
2330	Instruction-Special Schools	\$1,037,775	\$1,174,277	\$1,174,277
2610	Library and AV	\$593,892	\$329,793	\$329,793
2620	Educational Television	\$140,863	\$128,179	\$128,179
2630	Computer Assisted Instruction	\$2,334,481	\$2,340,892	\$2,340,892
2805	Attendance	\$46,000	\$0	\$0
2810	Guidance	\$1,363,040	\$1,122,778	\$1,122,778
2815	Health Services	\$1,196,186	\$1,095,260	\$1,095,260
2820	Psychological Services	\$999,250	\$1,196,962	\$1,196,962
2825	Social Work Services	\$1,001,000	\$908,211	\$908,211
2830	Special School Services	\$110,000	\$0	\$0
2850	Co-Curricular	\$486,000	\$527,500	\$527,500
2855	Interscholastic Athletics	\$1,071,117	\$975,912	\$975,912
5510	District Transportation	\$526,200	\$465,647	\$465,647
5540	Contract Transportation	\$3,042,756	\$3,152,346	\$3,102,346
5550	Public Transportation	\$52,000	\$50,000	\$50,000
5581	BOCES Transportation	\$395,000	\$380,000	\$380,000
7140	Recreation	\$60,000	\$60,000	\$60,000
7310	Youth Programs	\$120,000	\$120,000	\$70,000
8060	Civic Activities	\$5,450	\$5,450	\$5,450
8070	Census	\$8,500	\$8,500	\$8,500
9901	Transfer to Special Aid	\$100,000	\$100,000	\$100,000
9999	Employee Benefits	<u>\$22,495,150</u>	<u>\$23,175,667</u>	<u>\$22,803,167</u>
	<b>Subtotal Program</b>	<b>\$92,781,551</b>	<b>\$94,058,058</b>	<b>\$92,358,126</b>
	<b>Grand Totals</b>	<b>\$117,152,642</b>	<b>\$120,235,899</b>	<b>\$117,708,467</b>

# ROCKVILLE CENTRE UFSD

## Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 1010.401-10-9000	CONFERENCE EXPENSES	3,840.00	3,840.00	0.00	0.000%	1,395.00
A 1010.407-10-9000	DUES & MEMBERSHIPS	15,850.00	15,550.00	300.00	1.929%	15,062.00
A 1010.409-10-9000	TRAVEL EXPENSES	2,650.00	2,650.00	0.00	0.000%	320.00
A 1010.490-10-9000	BOCES-SERVICES	3,800.00	3,500.00	300.00	8.571%	3,400.00
A 1010.500-10-9000	SUPPLIES	3,150.00	3,150.00	0.00	0.000%	2,771.39
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>29,290.00</b>	<b>28,690.00</b>	<b>600.00</b>	<b>2.091%</b>	<b>22,948.39</b>
A 1040.160-10-9000	SALARY	42,500.00	42,500.00	0.00	0.000%	12,200.00
A 1040.401-10-9000	CONFERENCES EXP & WORKSHOP	1,350.00	1,350.00	0.00	0.000%	
A 1040.409-10-9000	TRAVEL EXP-MILAGE REIMBUR	150.00	150.00	0.00	0.000%	
A 1040.500-10-9000	SUPPLIES	1,527.50	1,527.50	0.00	0.000%	1,514.35
A 1040.512-10-9000	SUBSCRIPTIONS & PERIODICALS	108.00	108.00	0.00	0.000%	108.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>45,635.50</b>	<b>45,635.50</b>	<b>0.00</b>	<b>0.000%</b>	<b>13,822.35</b>
A 1060.160-10-9000	STAFF WORKING BUDGET VOTE	1,000.00	1,000.00	0.00	0.000%	
A 1060.403-10-9000	VOTING MACHINES & PRINTIN	37,000.00	37,000.00	0.00	0.000%	10,996.45
A 1060.421-10-9000	LEGAL ADVERTISING FOR VOT	20,000.00	20,000.00	0.00	0.000%	9,502.80
A 1060.490-10-9000	BOCES PROGRAMS	43,450.00	43,450.00	0.00	0.000%	29,212.00
A 1060.500-10-9000	SUPPLIES	8,250.00	8,250.00	0.00	0.000%	2,470.85
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>109,700.00</b>	<b>109,700.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>52,182.10</b>
<b>10</b>	<b>Total Board of Education **</b>	<b>184,625.50</b>	<b>184,025.50</b>	<b>600.00</b>	<b>0.326%</b>	<b>88,952.84</b>
A 1240.155-10-9000	ADMINISTRATOR'S SALARY	355,196.00	348,232.00	6,964.00	2.000%	341,403.00
A 1240.160-10-9000	NON-CERTIFIED SALARY	250,664.00	209,500.00	41,164.00	19.649%	230,947.99
A 1240.401-10-9000	CONFERENCE EXPENSE	3,300.00	3,300.00	0.00	0.000%	2,544.57
A 1240.407-10-9000	DUES & MEMBERSHIPS	3,675.00	3,675.00	0.00	0.000%	3,413.13
A 1240.409-10-9000	TRAVEL & OTHER EXPENSE	1,500.00	1,500.00	0.00	0.000%	462.99
A 1240.500-10-9000	SUPPLIES	5,100.00	5,100.00	0.00	0.000%	1,693.43

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 1240.512-10-9000	SUBSCRIPTIONS & PERIODICALS	2,025.00	2,025.00	0.00	0.000%	1,754.74
1240	SUPERINTENDENT'S OFFICE *	621,460.00	573,332.00	48,128.00	8.394%	582,219.85
12	Total Chief School Administrator **	621,460.00	573,332.00	48,128.00	8.394%	582,219.85
A 1310.155-10-9000	ADMINISTRATOR'S SALARY	233,427.00	230,000.00	3,427.00	1.490%	229,869.05
A 1310.160-10-9000	NON-CERTIFIED	647,126.00	690,000.00	(42,874.00)	(6.214%)	676,878.45
A 1310.161-10-9000	NON-CERTIFIED	20,000.00	20,000.00	0.00	0.000%	
A 1310.201-10-9000	REPLACEMENT EQUIPMENT	11,000.00	11,000.00	0.00	0.000%	4,612.75
A 1310.401-10-0066	CONFERENCES EXP & WORKSHOPS	1,000.00	1,000.00	0.00	0.000%	94.01
A 1310.401-10-9000	CONFERENCE EXPENSES	2,500.00	2,200.00	300.00	13.636%	1,795.00
A 1310.402-10-9000	CONSULTING SERVICES	20,000.00	20,000.00	0.00	0.000%	10,825.00
A 1310.403-10-9000	DISTRICT OFFICE CONTRACT	9,000.00	3,000.00	6,000.00	200.000%	
A 1310.404-10-9000	COPY MACHINE, WORD PRCS.,	5,000.00	5,000.00	0.00	0.000%	4,008.00
A 1310.405-10-9000	OFFICE EQUIPMENT & REPAIR	2,000.00	2,000.00	0.00	0.000%	125.91
A 1310.407-10-9000	DUES & MEMBERSHIPS	2,400.00	2,400.00	0.00	0.000%	1,179.00
A 1310.409-10-9000	TRAVEL & OTHER EXPENSE	1,200.00	1,200.00	0.00	0.000%	1,200.00
A 1310.410-10-9000	RECORDS MANAGEMENT	6,500.00	6,500.00	0.00	0.000%	565.80
A 1310.430-10-9000	MAINTENANCE	300.00	250.00	50.00	20.000%	
A 1310.473-10-9000	POSTAGE DISTRICT MAILINGS	40,400.00	40,400.00	0.00	0.000%	29,108.58
A 1310.490-10-9000	BOCES STATE AID PLANNING	16,000.00	16,000.00	0.00	0.000%	17,376.00
A 1310.500-10-0066	SUPPLIES	11,000.00	11,000.00	0.00	0.000%	9.99
A 1310.500-10-9000	SUPPLIES	18,500.00	18,500.00	0.00	0.000%	14,381.37
1310	BUSINESS ADMINISTRATION *	1,047,353.00	1,080,450.00	(33,097.00)	(3.063%)	992,028.91
A 1320.403-10-9000	CONTRACTS SERVICES	120,000.00	120,000.00	0.00	0.000%	87,702.56

**ROCKVILLE CENTRE UFSD**



**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
1320	AUDITING	120,000.00	120,000.00	0.00	0.000%	87,702.56
A 1325.401-10-9000	TREASURER-CONF & WORKSHOP	2,300.00	2,000.00	300.00	15.000%	1,617.13
A 1325.405-10-9000	EQUIP-REPAIRS	500.00	500.00	0.00	0.000%	
1325	TREASURER	2,800.00	2,500.00	300.00	12.000%	1,617.13
13	Total Finance	1,170,153.00	1,202,950.00	(32,797.00)	(2.726%)	1,081,348.60
A 1420.140-10-9000	HEARING OFFICERS	10,000.00		10,000.00	<N/A>	
A 1420.403-10-0065	FINGERPRINTING -SAVE	8,500.00	8,500.00	0.00	0.000%	3,371.00
A 1420.403-10-9000	GEN CONTRACT SVCS - LEGAL	287,000.00	217,000.00	70,000.00	32.258%	245,528.47
A 1420.403-10-9700	BOND 96 GENERAL- CONTRACT	20,000.00	20,000.00	0.00	0.000%	
A 1420.421-10-9000	LEGAL ADVERTISING	7,000.00	7,000.00	0.00	0.000%	5,205.30
1420	LEGAL	332,500.00	252,500.00	80,000.00	31.683%	254,104.77
A 1430.155-10-9000	ADMINISTRATOR'S SALARY	80,500.00	78,800.00	1,700.00	2.157%	77,930.09
A 1430.160-10-9000	NON-CERTIFIED	284,958.00	270,000.00	14,958.00	5.540%	269,254.48
A 1430.169-10-9000	DISTRICTWIDE SUBSTITUTES - AIDES	50,000.00		50,000.00	<N/A>	
A 1430.401-10-9000	CONFERENCES EXP & WORKSHOPS	500.00	500.00	0.00	0.000%	
A 1430.403-10-9000	GEN CONTRACT SVCS - PERSO	21,000.00	21,000.00	0.00	0.000%	20,397.70
A 1430.407-10-9000	DUES & MEMBERSHIP	400.00	400.00	0.00	0.000%	160.00
A 1430.409-10-9000	TRAVEL EXP - PERSONNEL	500.00	500.00	0.00	0.000%	
A 1430.421-10-9000	ADVERTISING	25,000.00	25,000.00	0.00	0.000%	5,648.72
A 1430.490-10-9000	B.O.C.E.S. NIS	19,800.00	19,800.00	0.00	0.000%	16,050.00
A 1430.500-10-9000	SUPPLIES - PERSONNEL	1,000.00	500.00	500.00	100.000%	474.98
1430	PERSONNEL ADMINISTRATION	483,658.00	416,500.00	67,158.00	16.124%	389,915.97
A 1460.160-10-9000	SALARIES/NON- CERTIFIED	20,000.00	20,000.00	0.00	0.000%	333.51

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
1460	RECORDS MANAGEMENT	20,000.00	20,000.00	0.00	0.000%	333.51
A 1480.473-10-9000	BULK MAILING INFO SVCS	9,133.00	9,133.00	0.00	0.000%	4,387.00
1480	PUBLIC INFORMATION & * SERVICES	9,133.00	9,133.00	0.00	0.000%	4,387.00
14	Total Staff **	845,291.00	698,133.00	147,158.00	21.079%	648,741.25
A 1620.160-01-9000	COVERT - CUSTODIANS	137,732.00	151,000.00	(13,268.00)	(8.787%)	145,820.54
A 1620.160-02-9000	HEWITT - CUSTODIANS	253,301.00	285,000.00	(31,699.00)	(11.122%)	272,002.37
A 1620.160-03-9000	RIVERSIDE - CUSTODIANS	148,115.00	142,000.00	6,115.00	4.306%	138,875.42
A 1620.160-04-9000	WATSON - CUSTODIANS	146,585.00	140,000.00	6,585.00	4.704%	138,807.43
A 1620.160-05-9000	WILSON - CUSTODIANS	212,484.00	205,000.00	7,484.00	3.651%	199,433.00
A 1620.160-06-9000	SSMS - CUSTODIANS	567,657.00	410,000.00	157,657.00	38.453%	370,614.36
A 1620.160-07-9000	SSHS - CUSTODIANS	777,540.00	650,000.00	127,540.00	19.622%	734,281.11
A 1620.160-10-9000	DISTRICT - CUSTODIANS	324,345.00	225,000.00	99,345.00	44.153%	264,559.19
A 1620.161-10-9000	SALARIES-SUPERVISION	5,000.00	5,000.00	0.00	0.000%	3,500.00
A 1620.162-10-9000	PERFECT ATTENDANCE	25,000.00	25,000.00	0.00	0.000%	13,600.00
A 1620.163-10-9000	OVERTIME - CUSTODIAL	150,000.00	140,000.00	10,000.00	7.143%	144,780.77
A 1620.164-10-9000	SUMMER WORKERS - TEMPORARY	225,000.00	90,000.00	135,000.00	150.000%	125,528.33
A 1620.167-01-0066	SECURITY - COVERT	24,901.00		24,901.00	<N/A>	
A 1620.167-02-0066	SECURITY - HEWITT	24,901.00		24,901.00	<N/A>	
A 1620.167-03-0066	SECURITY - RIVERSIDE	24,901.00		24,901.00	<N/A>	
A 1620.167-04-0066	SECURITY - WATSON	24,901.00		24,901.00	<N/A>	
A 1620.167-05-0066	SECURITY - WILSON	24,901.00		24,901.00	<N/A>	
A 1620.167-06-0066	SECURITY -SSMS	131,604.00		131,604.00	<N/A>	
A 1620.167-07-0066	SECURITY - SSHS	306,360.00		306,360.00	<N/A>	
A 1620.167-10-0066	SECURITY - DISTRICTWIDE	75,000.00	20,000.00	55,000.00	275.000%	
A 1620.169-10-9000	SECURITY - SUBSTITUTES/DISTRICT	25,000.00		25,000.00	<N/A>	
A 1620.200-02-9000	NEW EQUIPMENT/HEWITT	0.00		0.00	<N/A>	2,290.25



**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 1620.200-03-9000	NEW EQUIPMENT/RIVERSIDE	0.00		0.00	<N/A>	252.00
A 1620.200-04-9000	NEW EQUIPMENT/WATSON	0.00		0.00	<N/A>	2,010.64
A 1620.200-05-9000	NEW EQUIPMENT/WILSON	0.00		0.00	<N/A>	1,014.84
A 1620.200-06-9000	NEW EQUIPMENT/M.S.	6,968.00		6,968.00	<N/A>	10,219.14
A 1620.200-07-9000	NEW EQUIPMENT	10,690.00	13,620.00	(2,930.00)	(21.512%)	
A 1620.201-01-9000	REPLACEMENT EQUIPMENT	2,510.00		2,510.00	<N/A>	
A 1620.201-02-9000	REPLACEMENT EQUIPMENT	25,680.00	1,986.55	23,693.45	1,192.693%	
A 1620.201-03-9000	REPLACEMENT-RIVERSIDE	3,177.00		3,177.00	<N/A>	
A 1620.201-04-9000	REPLACEMENT EQUIPMENT	6,750.00	10,784.93	(4,034.93)	(37.413%)	
A 1620.201-05-9000	REPLACEMENT EQUIPMENT	7,260.00	1,839.64	5,420.36	294.642%	
A 1620.201-06-9000	REPLACEMENT EQUIPMENT	1,291.00	1,201.72	89.28	7.429%	
A 1620.201-10-9000	REPLACE EQUIP DIST	20,000.00	20,000.00	0.00	0.000%	12,982.24
A 1620.401-10-0066	SECURITY CONFERENCES AND WORKSHOPS	1,000.00		1,000.00	<N/A>	
A 1620.401-10-9000	IN-SVC. COURSES & WORKSHO	650.00	650.00	0.00	0.000%	165.00
A 1620.403-10-2000	CONTRACTED SERVICES -ASBES	2,000.00	2,000.00	0.00	0.000%	1,310.00
A 1620.403-10-9000	GENL CONTRACT SVCS	10,600.00	10,600.00	0.00	0.000%	99,535.57
A 1620.405-10-0066	REPAIRS SECURITY	5,000.00	5,000.00	0.00	0.000%	
A 1620.405-10-9000	GENL REPAIRS	15,500.00	15,500.00	0.00	0.000%	3,731.31
A 1620.407-10-9000	DUES AND MEMBERSHIP	200.00	200.00	0.00	0.000%	175.00
A 1620.409-10-9000	TRAVEL & OTHER EXPENSE	1,500.00	1,500.00	0.00	0.000%	188.15
A 1620.425-01-9000	ELECTRICITY-COVERT	55,000.00	55,000.00	0.00	0.000%	59,203.55
A 1620.425-02-9000	ELECTRICITY-HEWITT	45,000.00	45,000.00	0.00	0.000%	40,619.86
A 1620.425-03-9000	ELECTRICITY-RIVERSIDE	22,000.00	22,000.00	0.00	0.000%	22,061.34
A 1620.425-04-9000	ELECTRICITY-WATSON	31,000.00	31,000.00	0.00	0.000%	24,150.22
A 1620.425-05-9000	ELECTRICITY-WILSON	36,000.00	36,000.00	0.00	0.000%	30,578.69
A 1620.425-06-9000	ELECTRICITY-M.S.	117,000.00	117,000.00	0.00	0.000%	95,143.11

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 1620.425-07-9000	ELECTRICITY-H.S.	177,000.00	177,000.00	0.00	0.000%	171,637.85
A 1620.425-10-9000	ELECTRICITY-ADMIN.	36,000.00	36,000.00	0.00	0.000%	18,184.08
A 1620.425-20-9000	ELECTRICITY-ST AGNES TRAI	4,500.00	4,500.00	0.00	0.000%	2,062.47
A 1620.425-79-9000	ELECTRICITY	5,000.00	5,000.00	0.00	0.000%	1,456.65
A 1620.426-10-0077	TELEPHONE CHARGES	34,980.00	34,980.00	0.00	0.000%	20,415.58
A 1620.427-01-9000	WATER SERVICE - COVERT	8,000.00	6,000.00	2,000.00	33.333%	5,435.88
A 1620.427-02-9000	WATER SERVICE - HEWITT	8,500.00	8,500.00	0.00	0.000%	7,798.48
A 1620.427-03-9000	WATER SERVICE - RIVERSIDE	4,000.00	4,000.00	0.00	0.000%	2,028.26
A 1620.427-04-9000	WATER SERVICE - WATSON	6,000.00	4,000.00	2,000.00	50.000%	4,579.31
A 1620.427-05-9000	WATER SERVICE - WILSON	10,000.00	10,000.00	0.00	0.000%	4,177.85
A 1620.427-06-9000	WATER SERVICE - SSMS	21,000.00	21,000.00	0.00	0.000%	9,653.55
A 1620.427-07-9000	WATER SERVICE - SSHS	15,000.00	30,000.00	(15,000.00)	(50.000%)	5,129.76
A 1620.427-10-9000	WATER SERVICE - DISTRICT	4,000.00	4,000.00	0.00	0.000%	209.66
A 1620.427-79-9000	WATER SERVICE - MAINT GARAGE	1,000.00	1,000.00	0.00	0.000%	249.71
A 1620.430-10-0077	TELEPHONE SERVICES	28,500.00	26,000.00	2,500.00	9.615%	26,655.00
A 1620.430-10-9000	MAINTENANCE CONTRACTS	106,500.00	106,500.00	0.00	0.000%	51,957.00
A 1620.452-01-9000	FUEL OIL _ COVERT	5,000.00	5,000.00	0.00	0.000%	
A 1620.452-02-9000	FUEL OIL _ HEWITT	5,000.00	5,000.00	0.00	0.000%	3,396.24
A 1620.452-03-9000	FUEL OIL _ RIVERSIDE	5,000.00	5,000.00	0.00	0.000%	
A 1620.452-04-9000	FUEL OIL _ WATSON	5,000.00	5,000.00	0.00	0.000%	
A 1620.452-05-9000	FUEL OIL _ WILSON	5,000.00	5,000.00	0.00	0.000%	
A 1620.452-06-9000	FUEL OIL _ M.S.	10,000.00	10,000.00	0.00	0.000%	6,684.82
A 1620.452-07-9000	FUEL OIL _ H.S.	10,000.00	10,000.00	0.00	0.000%	
A 1620.452-10-9000	FUEL OIL - ADMIN. & OTHER	3,000.00	3,000.00	0.00	0.000%	
A 1620.453-01-9000	NATURAL GAS _ COVERT	25,000.00	20,000.00	5,000.00	25.000%	22,922.31
A 1620.453-02-9000	NATURAL GAS - HEWITT	40,000.00	40,000.00	0.00	0.000%	36,030.75
A 1620.453-03-9000	NATURAL GAS - RIVERSIDE	15,000.00	15,000.00	0.00	0.000%	12,720.19
A 1620.453-04-9000	NATURAL GAS _ WATSON	15,000.00	15,000.00	0.00	0.000%	14,709.83



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 1620.453-05-9000	NATURAL GAS - WILSON	30,000.00	30,000.00	0.00	0.000%	25,588.02
A 1620.453-06-9000	NATURAL GAS _ M.S.	70,000.00	70,000.00	0.00	0.000%	64,850.87
A 1620.453-07-9000	NATURAL GAS _ H.S.	80,000.00	80,000.00	0.00	0.000%	82,799.14
A 1620.453-10-9000	NATURAL GAS _ ADMIN	10,000.00	10,000.00	0.00	0.000%	5,348.53
A 1620.453-79-9000	NATURAL GAS - MAINT GARAGE	5,000.00	5,000.00	0.00	0.000%	4,499.37
A 1620.490-10-9000	BOCES-RIGHT TO KNOW	14,000.00	10,000.00	4,000.00	40.000%	12,399.00
A 1620.500-10-0066	SUPPLIES - SECURITY	17,000.00	4,620.00	12,380.00	267.965%	3,345.43
A 1620.500-10-0077	SUPPLIES-TELEPHONE	3,850.00	3,850.00	0.00	0.000%	
A 1620.500-10-2000	SUPPLIES-ASBESTOS	1,100.00	1,100.00	0.00	0.000%	
A 1620.500-10-9000	SUPPLIES	220,800.00	201,578.00	19,222.00	9.536%	252,384.61
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>5,126,734.00</b>	<b>3,911,510.84</b>	<b>1,215,223.16</b>	<b>31.068%</b>	<b>3,836,743.63</b>
A 1621.160-10-2000	SALARIES/NON- CERTIFIED	6,000.00	6,000.00	0.00	0.000%	
A 1621.160-10-9000	SALARIES- MAINTENANCE	863,319.00	870,000.00	(6,681.00)	(0.768%)	852,513.21
A 1621.161-10-9000	SALARIES-SUPERVISORY	255,455.00	165,000.00	90,455.00	54.821%	150,811.08
A 1621.163-10-9000	SALARIES - CUSTODIAL	60,000.00	60,000.00	0.00	0.000%	41,637.55
A 1621.200-01-9000	EQUIPMENT	1,600.00	4,711.00	(3,111.00)	(66.037%)	
A 1621.200-02-9000	EQUIPMENT	5,835.00	2,544.00	3,291.00	129.363%	
A 1621.200-03-9000	NEW EQUIPMENT	0.00	3,206.00	(3,206.00)	(100.000%)	
A 1621.200-04-9000	MAINTENANCE OF PLANT-WATSON	6,118.50		6,118.50	<N/A>	
A 1621.200-06-9000	MAINTENANCE OF PLANT-SSMS	8,882.00	13,366.00	(4,484.00)	(33.548%)	
A 1621.200-07-9000	EQUIPMENT	5,899.00	1,305.00	4,594.00	352.031%	
A 1621.200-10-9000	NEW EQUIPMENT	4,987.00	26,150.00	(21,163.00)	(80.929%)	7,000.00
A 1621.201-01-9000	REPLACEMENT EQUIPMENT	0.00	250.00	(250.00)	(100.000%)	6,332.00
A 1621.201-02-9000	MAINTENANCE - HEWITT - REPL EQUIP	0.00	368.00	(368.00)	(100.000%)	
A 1621.201-05-9000	REPLACEMENT EQUIPMENT	0.00	2,475.00	(2,475.00)	(100.000%)	2,305.80
A 1621.201-06-9000	REPLACEMENT EQUIPMENT	4,900.60	1,008.00	3,892.60	386.171%	
A 1621.201-10-9000	REPLACEMENT EQUIPMENT	57,596.00	40,000.00	17,596.00	43.990%	61,630.91

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 1621.403-10-2000	GENL CONTRACTED SERVICES	2,200.00	2,200.00	0.00	0.000%	660.00
A 1621.403-10-9000	GENL CONTRACTED SERVICES	161,400.00	161,400.00	0.00	0.000%	213,965.15
A 1621.405-10-9000	GENL REPAIRS	113,000.00	113,000.00	0.00	0.000%	178,263.04
A 1621.423-10-9000	SNOW REMOVAL	7,000.00	7,000.00	0.00	0.000%	4,040.50
A 1621.430-10-9000	SERVICE CONTRACTS	9,000.00	9,000.00	0.00	0.000%	4,169.77
A 1621.435-10-9000	INSURANCE RECOVERY	10,000.00	10,000.00	0.00	0.000%	3,254.01
A 1621.490-10-9000	BOCES	5,000.00	5,000.00	0.00	0.000%	27,250.10
A 1621.500-10-2000	SUPPLIES-GENERAL	2,700.00	2,700.00	0.00	0.000%	
A 1621.500-10-9000	SUPPLIES	174,450.00	174,450.00	0.00	0.000%	224,343.76
A 1621.500-10-9702	SUPPLIES	16,150.00	16,150.00	0.00	0.000%	11,158.04
1621	MAINTENANCE OF PLANT *	1,781,492.10	1,697,283.00	84,209.10	4.961%	1,789,334.92
A 1670.200-10-9000	EQUIPMENT	4,400.00	4,400.00	0.00	0.000%	4,066.26
A 1670.201-10-9000	REPLACEMENT EQUIPMENT	8,800.00	8,800.00	0.00	0.000%	398.00
A 1670.202-10-9000	LEASE PURCHASE	9,280.00	9,280.00	0.00	0.000%	10,091.32
A 1670.430-10-0080	MAINTENANCE AGREEMENTS	5,721.00	5,721.00	0.00	0.000%	5,720.04
A 1670.430-10-9000	SERVICE/CONTRACTS	5,500.00	1,000.00	4,500.00	450.000%	124,429.15
A 1670.490-10-9000	BOCES-SHARED PRINT/COPY	286,661.51	280,173.60	6,487.91	2.316%	(482.70)
A 1670.500-10-0080	SUPPLIES CENTRAL PRINTING	80,314.16	84,314.16	(4,000.00)	(4.744%)	89,078.92
1670	CENTRAL PRINTING & MAILING *	400,676.67	393,688.76	6,987.91	1.775%	233,300.99
A 1680.160-10-9000	NON CERTIFIED-SALARIES	123,326.00	142,000.00	(18,674.00)	(13.151%)	138,885.54
A 1680.401-10-9000	CONFERENCES EXP & WORKSHOPS	1,000.00	1,000.00	0.00	0.000%	
A 1680.403-10-9000	PROF SVCS RE PROGRAM ETC	2,500.00	2,500.00	0.00	0.000%	
A 1680.405-10-9000	GENERAL REPAIRS	6,000.00	6,000.00	0.00	0.000%	
A 1680.409-10-9000	TRAVEL EXP-MILEAGE REIMB	600.00	600.00	0.00	0.000%	59.96
A 1680.430-10-9000	MAINTENANCE AGREEMENTS	91,200.00	86,000.00	5,200.00	6.047%	8,991.84

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 1680.490-10-9000	BOCES	265,400.00	233,650.00	31,750.00	13.589%	223,165.76
A 1680.500-07-9000	DATA PROCESSING SUPPLIES	5,800.00	5,800.00	0.00	0.000%	5,095.73
A 1680.500-10-9000	SUPPLIES - CENTRAL DATA PROC	6,000.00	17,500.00	(11,500.00)	(65.714%)	768.08
1680	CENTRAL DATA PROCESSING	501,826.00	495,050.00	6,776.00	1.369%	376,966.91
16	Total Central Services	7,810,728.77	6,497,532.60	1,313,196.17	20.211%	6,236,346.45
A 1910.403-10-9000	LIABILITY INS + ATHLETICS	470,000.00	470,000.00	0.00	0.000%	429,715.17
1910	UNALLOCATED INSURANCE	470,000.00	470,000.00	0.00	0.000%	429,715.17
A 1981.490-10-9000	BOCES - ADMINISTRATIVE FE	515,000.00	520,000.00	(5,000.00)	(0.962%)	487,899.90
1981	BOCES ADMINISTRATIVE * COSTS	515,000.00	520,000.00	(5,000.00)	(0.962%)	487,899.90
19	Total Special Items	985,000.00	990,000.00	(5,000.00)	(0.505%)	917,615.07
1	Total General Support	11,617,258.27	10,145,973.10	1,471,285.17	14.501%	9,555,224.06
A 2010.130-06-7002	SALARY - ACAD FACILITATOR	60,000.00	54,000.00	6,000.00	11.111%	50,602.50
A 2010.130-06-7003	SALARIES/CERTIFIED- SECOND	21,000.00	21,000.00	0.00	0.000%	18,700.10
A 2010.130-07-7002	SALARY - ACAD FACILITATOR	90,000.00	87,000.00	3,000.00	3.448%	75,903.75
A 2010.130-07-7003	SALARIES/CERTIFIED- SECOND	24,000.00	24,000.00	0.00	0.000%	22,440.12
A 2010.155-10-0002	CURRICULUM ADMINISTRATION - PHYSICAL EDUCATION	180,854.00		180,854.00	<N/A>	
A 2010.155-10-0025	CURRICULUM ADMINISTRATION - MUSIC & PERFORMING ARTS	207,562.00		207,562.00	<N/A>	
A 2010.155-10-9000	CURRICULUM ADMINISTRATION -	455,472.00	150,000.00	305,472.00	203.648%	133,286.93

**ROCKVILLE CENTRE UFSD**

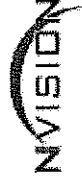
**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
	GENERAL					
A 2010.160-10-9000	CURRICULUM SUPPORT STAFF - GENERAL	208,892.00	205,000.00	3,892.00	1.899%	200,113.82
A 2010.401-06-9000	MIDDLE YEARS IB PROGRAM	10,000.00	10,000.00	0.00	0.000%	7,364.13
A 2010.401-10-9000	CONF & WKSHPS - CURR DEVE	38,100.00	40,575.00	(2,475.00)	(6.100%)	12,991.48
A 2010.402-10-9000	CONSULT SVCS - CURR DEVEL	42,000.00	36,000.00	6,000.00	16.667%	40,043.50
A 2010.407-10-9000	DUES & MEMBERSHIPS - CURR	2,140.00	2,100.00	40.00	1.905%	1,053.00
A 2010.490-10-9000	CURRICULUM DEVELOPMENT	60,000.00	64,000.00	(4,000.00)	(6.250%)	39,204.75
<b>2010</b>	<b>CURRICULUM DEVEL &amp; * SUPERVISION</b>	<b>1,400,020.00</b>	<b>693,675.00</b>	<b>706,345.00</b>	<b>101.827%</b>	<b>601,704.08</b>
A 2020.150-06-0013	IB MYP FACILITATOR	25,000.00	25,000.00	0.00	0.000%	15,078.40
A 2020.150-07-0013	IB LIASON	75,000.00	40,000.00	35,000.00	87.500%	66,879.14
A 2020.155-01-9000	ADMINISTRATOR	214,652.00	210,500.00	4,152.00	1.972%	202,349.00
A 2020.155-02-9000	ADMINISTRATOR	202,441.00	198,500.00	3,941.00	1.985%	190,838.00
A 2020.155-03-9000	ADMINISTRATOR	233,006.00	228,500.00	4,506.00	1.972%	219,651.00
A 2020.155-04-9000	ADMINISTRATOR	214,652.00	210,500.00	4,152.00	1.972%	202,349.00
A 2020.155-05-9000	ADMINISTRATOR	162,180.00	223,500.00	(61,320.00)	(27.436%)	214,811.00
A 2020.155-06-9000	ADMINISTRATOR	589,710.00	580,000.00	9,710.00	1.674%	555,910.00
A 2020.155-07-9000	ADMINISTRATOR	1,032,465.00	1,035,000.00	(2,535.00)	(0.245%)	1,019,868.00
A 2020.155-10-0002	ADMINISTRATOR	0.00	89,000.00	(89,000.00)	(100.000%)	85,244.00
A 2020.155-10-0025	ADMINISTRATOR	0.00	203,500.00	(203,500.00)	(100.000%)	196,037.69
A 2020.155-10-0048	TERMINAL PAY ADMINISTRATO	0.00	0.00	0.00	<N/A>	27,548.68
A 2020.200-07-9000	NEW EQUIPMENT-HIGH SCHOOL	220.00	220.00	0.00	0.000%	
A 2020.201-07-9000	REPL EQUIP - PRIN OFF. H.	330.00	330.00	0.00	0.000%	
A 2020.401-10-9000	CONFERENCE & WORKSHOPS	22,500.00	22,500.00	0.00	0.000%	8,243.60
A 2020.403-07-0013	GENL CONTRACTED SERVICES	25,275.00	26,625.00	(1,350.00)	(5.070%)	
A 2020.404-07-9000	RENTALS-HS	7,282.00	7,282.00	0.00	0.000%	6,978.50
A 2020.405-07-9000	GENERAL REPAIRS	150.00	150.00	0.00	0.000%	

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2020.406-07-9000	COMMENCEMENT - H.S.	18,250.00	15,950.00	2,300.00	14.420%	17,196.15
A 2020.407-01-9000	DUES & MEMBERSHIPS	510.00	555.00	(45.00)	(8.108%)	454.00
A 2020.407-03-9000	DUES & MEMBERSHIPS	415.00	415.00	0.00	0.000%	324.00
A 2020.407-04-9000	DUES & MEMBERSHIPS	365.00	344.00	21.00	6.105%	324.00
A 2020.407-06-9000	DUES & MEMBERSHIPS	1,641.00	1,502.00	139.00	9.254%	1,111.96
A 2020.407-07-9000	DUES & MEMBERSHIPS- H.S.	500.00	500.00	0.00	0.000%	
A 2020.408-01-9000	ASSEMBLY PROGRAMS	300.00	300.00	0.00	0.000%	144.50
A 2020.408-03-9000	ASSEMBLY PROGRAMS	460.00	460.00	0.00	0.000%	436.85
A 2020.408-04-9000	ASSEMBLY PROGRAMS	480.00	480.00	0.00	0.000%	421.45
A 2020.408-07-9000	ASSEMBLY PROGRAMS - H.S.	400.00	400.00	0.00	0.000%	400.00
A 2020.409-07-9000	TRAVEL EXP - H.S.	750.00	750.00	0.00	0.000%	802.52
A 2020.422-06-9000	PRINTING	600.00	600.00	0.00	0.000%	540.00
A 2020.422-07-9000	PRINTING - H.S.	16,100.00	16,100.00	0.00	0.000%	8,782.69
A 2020.430-01-9000	COVERT MAINTENANCE	344.00	400.00	(56.00)	(14.000%)	330.51
A 2020.430-02-9000	HEWITT MAINTENANCE	721.00	721.00	0.00	0.000%	
A 2020.430-03-9000	EQUIPMENT MAINTENANCE	535.00	560.00	(25.00)	(4.464%)	556.81
A 2020.430-05-9000	EQUIPMENT MAINTENANCE	555.00	550.00	5.00	0.909%	510.99
A 2020.430-06-9000	SERVICE CONTRACTS	540.00	540.00	0.00	0.000%	540.00
A 2020.473-01-9000	POSTAGE - COVERT	550.00	550.00	0.00	0.000%	544.00
A 2020.473-02-9000	POSTAGE - HEWITT	1,000.00	1,000.00	0.00	0.000%	1,000.00
A 2020.473-03-9000	POSTAGE - RIVERSIDE	550.00	550.00	0.00	0.000%	544.00
A 2020.473-04-9000	POSTAGE - WATSON	725.00	725.00	0.00	0.000%	725.00
A 2020.473-05-9000	POSTAGE - WILSON	500.00	500.00	0.00	0.000%	495.00
A 2020.473-06-9000	POSTAGE - M.S.	9,200.00	9,200.00	0.00	0.000%	8,000.00
A 2020.473-07-0013	POSTAGE/MAILING	2,200.00	2,200.00	0.00	0.000%	1,772.37
A 2020.473-07-9000	POSTAGE - H.S.	16,825.00	16,825.00	0.00	0.000%	9,365.99
A 2020.490-10-9000	BOCES	1,500.00	1,500.00	0.00	0.000%	41.96
A 2020.500-01-9000	SUPPLIES - COVERT	1,000.00	1,000.00	0.00	0.000%	122.78
A 2020.500-02-9000	SUPPLIES - HEWITT	1,500.00	1,500.00	0.00	0.000%	1,494.80
A 2020.500-03-9000	SUPPLIES-RIVERSIDE	825.00	685.00	140.00	20.438%	647.37
A 2020.500-04-9000	SUPPLIES - WATSON	4,750.00	4,750.00	0.00	0.000%	4,166.05

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2020.500-05-9000	SUPPLIES - WILSON	4,966.00	4,966.00	0.00	0.000%	3,881.27
A 2020.500-06-0080	COPIER SUPPLIES- MIDDLE SC	500.00	500.00	0.00	0.000%	
A 2020.500-06-9000	SUPPLIES - MIDDLE SCHOOL	3,678.00	3,678.00	0.00	0.000%	3,384.16
A 2020.500-07-9000	SUPPLIES - HIGH SCHOOL	3,750.00	3,750.00	0.00	0.000%	
A 2020.511-07-9000	RESOURCE MATERIALS FOR CL	330.00	330.00	0.00	0.000%	
A 2020.512-01-9000	SUBSCRIPTIONS & PERIODICA	100.00	100.00	0.00	0.000%	
<b>2020</b>	<b>SUPERVISION-REGULAR *</b> <b>SCHOOL</b>	<b>2,902,778.00</b>	<b>3,196,543.00</b>	<b>(293,765.00)</b>	<b>(9.190%)</b>	<b>3,080,847.19</b>
A 2040.150-10-0067	SUPERVISION- COMMUNITY ED	40,000.00	40,000.00	0.00	0.000%	24,440.38
A 2040.150-10-0068	SUMMER SCHOOL	10,000.00	10,000.00	0.00	0.000%	
<b>2040</b>	<b>SUPERVISION-SPECIAL *</b> <b>SCHOOLS</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>24,440.38</b>
A 2060.155-10-9000	ADMINISTRATOR'S SALARY	0.00	120,000.00	(120,000.00)	(100.000%)	129,238.56
<b>2060</b>	<b>RESEARCH, PLANNING &amp; *</b> <b>EVALUAT</b>	<b>0.00</b>	<b>120,000.00</b>	<b>(120,000.00)</b>	<b>(100.000%)</b>	<b>129,238.56</b>
A 2070.150-10-9000	IN-SERVICE TRAINING/CURRICULUM	65,000.00	65,000.00	0.00	0.000%	59,161.80
A 2070.155-10-9000	ADMINISTRATOR'S SALARY	0.00	160,000.00	(160,000.00)	(100.000%)	129,238.56
A 2070.401-10-0101	OSA IN-SERVICE PROGRAM	2,000.00	2,000.00	0.00	0.000%	
A 2070.401-10-9000	CONF & WKSHPs - IN SERVIC	68,500.00	78,500.00	(10,000.00)	(12.739%)	18,174.24
A 2070.490-10-9000	BOCES IN-SERV & TCHR CERT	45,000.00	44,000.00	1,000.00	2.273%	27,048.75
A 2070.500-10-9000	SUPPLIES-GENERAL	7,500.00	7,500.00	0.00	0.000%	7,463.95
<b>2070</b>	<b>IN-SERVICE TRAINING- *</b> <b>INSTRUCTION</b>	<b>188,000.00</b>	<b>357,000.00</b>	<b>(169,000.00)</b>	<b>(47.339%)</b>	<b>241,087.30</b>
<b>20</b>	<b>Total Administration and ** Improvement</b>	<b>4,540,798.00</b>	<b>4,417,218.00</b>	<b>123,580.00</b>	<b>2.798%</b>	<b>4,077,317.51</b>



**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.120-01-0005	COVERT - LIBRARIAN	137,126.00		137,126.00	<N/A>	
A 2110.120-01-0014	COVERT - FOREIGN LANGUAGE	96,484.00		96,484.00	<N/A>	
A 2110.120-01-0042	COVERT - ACADEMIC SUPPORT	285,595.00		285,595.00	<N/A>	
A 2110.120-01-1000	COVERT - CLASSROOM	1,772,458.00		1,772,458.00	<N/A>	
A 2110.120-02-0005	HEWITT - LIBRARIAN	125,400.00		125,400.00	<N/A>	
A 2110.120-02-0014	HEWITT - FOREIGN LANGUAGE	154,698.00		154,698.00	<N/A>	
A 2110.120-02-0023	HEWITT - MATHEMATICS	106,111.00		106,111.00	<N/A>	
A 2110.120-02-0042	HEWITT - ACADEMIC SUPPORT	538,265.00		538,265.00	<N/A>	
A 2110.120-02-1000	HEWITT - CLASSROOM	2,484,853.00		2,484,853.00	<N/A>	
A 2110.120-02-7002	HEWACADEMIC FACILIATOR	8,800.00	8,700.00	100.00	1.149%	8,433.75
A 2110.120-03-0005	RIVERSIDE - LIBRARIAN	138,866.00		138,866.00	<N/A>	
A 2110.120-03-0042	RIVERSIDE - ACADEMIC SUPPORT	196,903.00		196,903.00	<N/A>	
A 2110.120-03-1000	RIVERSIDE - CLASSROOM	1,182,318.00		1,182,318.00	<N/A>	
A 2110.120-04-0005	WATSON - LIBRARIAN	142,886.00		142,886.00	<N/A>	
A 2110.120-04-0014	WATSON - FOREIGN LANGUAGE	99,189.00		99,189.00	<N/A>	
A 2110.120-04-0023	WATSON - MATHEMATICS	134,277.00		134,277.00	<N/A>	
A 2110.120-04-0042	WATSON - ACADEMIC SUPPORT	222,315.00		222,315.00	<N/A>	
A 2110.120-04-1000	WATSON - CLASSROOM	1,587,553.00		1,587,553.00	<N/A>	
A 2110.120-05-0005	WILSON - LIBRARIAN	139,835.00		139,835.00	<N/A>	
A 2110.120-05-0014	WILSON - FOREIGN LANGUAGE	106,106.00		106,106.00	<N/A>	
A 2110.120-05-0042	WILSON - ACADEMIC SUPPORT	529,533.00		529,533.00	<N/A>	
A 2110.120-05-1000	WILSON - CLASSROOM	2,241,099.00		2,241,099.00	<N/A>	
A 2110.120-05-7002	WILACADEMIC FACITATOR	8,800.00	8,700.00	100.00	1.149%	8,433.76
A 2110.120-08-0042	ST.AGNES - ACADEMIC SUPPORT	147,315.00		147,315.00	<N/A>	
A 2110.120-10-0014	ELEMENTARY FLES	0.00	456,000.00	(456,000.00)	(100.000%)	432,709.50
A 2110.120-10-0025	MUSIC - ITINERANTS	0.00	9,000.00	(9,000.00)	(100.000%)	180.08
A 2110.120-10-0046	ELA TUTORING	20,000.00	20,000.00	0.00	0.000%	379.35

Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
	CERTIFIED EL					
A 2110.120-10-0047	HOME INSTRUCTION	0.00	175,000.00	(175,000.00)	(100.000%)	82,799.53
A 2110.120-10-0048	TERMINAL PAY	0.00		0.00	<N/A>	14,462.50
A 2110.120-10-0070	ADVANCEMENT - ELEMENTARY	80,000.00	75,000.00	5,000.00	6.667%	
A 2110.120-10-9000	CERTIFIED ELEMENTARY K-5	0.00	11,504,400.00	(11,504,400.00)	(100.000%)	11,570,134.16
A 2110.130-06-0014	FOREIGN LANGUAGE	736,523.00		736,523.00	<N/A>	
A 2110.130-06-0018	HOME ECONOMICS	378,899.00		378,899.00	<N/A>	
A 2110.130-06-0019	INDUSTRIAL ARTS	316,505.00		316,505.00	<N/A>	
A 2110.130-06-0022	LANGUAGE ARTS & ENGLISH	1,287,408.00		1,287,408.00	<N/A>	
A 2110.130-06-0023	MATHEMATICS	1,277,619.00		1,277,619.00	<N/A>	
A 2110.130-06-0031	SCIENCE	1,144,113.00		1,144,113.00	<N/A>	
A 2110.130-06-0032	SOCIAL STUDIES	918,335.00		918,335.00	<N/A>	
A 2110.130-06-7000	CAFETERIA REIMB- SUPERVISI	16,000.00	16,000.00	0.00	0.000%	11,220.87
A 2110.130-07-0006	BUSINESS EDUCATION	248,603.00		248,603.00	<N/A>	
A 2110.130-07-0014	FOREIGN LANGUAGE	899,341.00		899,341.00	<N/A>	
A 2110.130-07-0016	GREENHOUSE	147,315.00		147,315.00	<N/A>	
A 2110.130-07-0019	INDUSTRIAL ARTS	88,363.00		88,363.00	<N/A>	
A 2110.130-07-0022	LANGUAGE ARTS	1,637,563.00		1,637,563.00	<N/A>	
A 2110.130-07-0023	MATHEMATICS	1,218,497.00		1,218,497.00	<N/A>	
A 2110.130-07-0031	SCIENCE, GENERAL	2,054,538.00		2,054,538.00	<N/A>	96,669.14
A 2110.130-07-0032	SOCIAL STUDIES	1,405,440.00		1,405,440.00	<N/A>	
A 2110.130-07-0061	EXTRA CURR CLUBS	0.00		0.00	<N/A>	12,672.80
A 2110.130-10-0006	CERTIFIED - BUSINESS	0.00	250,000.00	(250,000.00)	(100.000%)	236,025.80
A 2110.130-10-0014	CERTIFIED - FOREIGN LANGUAGE	0.00	1,600,000.00	(1,600,000.00)	(100.000%)	1,526,970.10
A 2110.130-10-0016	GREENHOUSE	0.00	150,000.00	(150,000.00)	(100.000%)	141,249.00
A 2110.130-10-0018	CERTIFIED - HOME & CAREERS	0.00	370,000.00	(370,000.00)	(100.000%)	358,383.00
A 2110.130-10-0019	CERTIFIED - TECHNOLOGY	0.00	300,000.00	(300,000.00)	(100.000%)	289,123.00
A 2110.130-10-0022	CERTIFIED - ELA	0.00	2,850,000.00	(2,850,000.00)	(100.000%)	2,858,888.00
A 2110.130-10-0023	CERTIFIED - MATH	0.00	2,650,000.00	(2,650,000.00)	(100.000%)	2,534,179.08
A 2110.130-10-0031	CERTIFIED - SCIENCE	0.00	2,920,000.00	(2,920,000.00)	(100.000%)	2,784,106.58

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.130-10-0032	CERTIFIED - SOCIAL STUDIES	0.00	2,400,000.00	(2,400,000.00)	(100.000%)	2,372,220.00
A 2110.130-10-0047	ELA, TLC XTRA HELP MS	10,000.00	10,000.00	0.00	0.000%	5,513.22
A 2110.130-10-0048	TERMINAL PAY	0.00	0.00	0.00	<N/A>	25,347.50
A 2110.130-10-0070	ADVANCEMENT - SECONDARY	80,000.00	75,000.00	5,000.00	6.667%	
A 2110.140-01-9000	COVERT - SUBSTITUTES	92,000.00		92,000.00	<N/A>	
A 2110.140-02-9000	HEWITT - SUBSTITUTES	128,800.00		128,800.00	<N/A>	
A 2110.140-03-9000	RIVERSIDE - SUBSTITUTES	73,600.00		73,600.00	<N/A>	
A 2110.140-04-9000	WATSON - SUBSTITUTES	92,000.00		92,000.00	<N/A>	
A 2110.140-05-9000	WILSON - SUBSTITUTES	128,800.00		128,800.00	<N/A>	
A 2110.140-06-9000	SSMS - SUBSTITUTES	147,200.00		147,200.00	<N/A>	
A 2110.140-07-9000	SSHS - SUBSTITUTES	147,200.00		147,200.00	<N/A>	
A 2110.140-10-9000	SUBSTITUTES	200,000.00	1,070,000.00	(870,000.00)	(81.308%)	884,438.77
A 2110.142-10-0047	HOME INSTRUCTION	125,000.00		125,000.00	<N/A>	
A 2110.150-01-0001	COVERT - ART	117,466.00		117,466.00	<N/A>	
A 2110.150-01-0002	COVERT - PHYS ED	106,101.00		106,101.00	<N/A>	
A 2110.150-01-0025	COVERT - MUSIC	65,422.00		65,422.00	<N/A>	
A 2110.150-02-0001	HEWITT - ART	97,775.00		97,775.00	<N/A>	
A 2110.150-02-0002	HEWITT - PHYS ED	205,398.00		205,398.00	<N/A>	
A 2110.150-02-0025	HEWITT - MUSIC	294,629.00		294,629.00	<N/A>	
A 2110.150-03-0002	RIVERSIDE - PHYS ED	138,866.00		138,866.00	<N/A>	
A 2110.150-03-0025	RIVERSIDE - MUSIC	96,484.00		96,484.00	<N/A>	
A 2110.150-04-0002	WATSON - PHYS ED	123,029.00		123,029.00	<N/A>	
A 2110.150-04-0025	WATSON - MUSIC	82,886.00		82,886.00	<N/A>	
A 2110.150-05-0002	WILSON - PHYS ED	147,315.00		147,315.00	<N/A>	
A 2110.150-05-0025	WILSON - MUSIC	106,101.00		106,101.00	<N/A>	
A 2110.150-06-0001	SSMS - ART	334,263.00		334,263.00	<N/A>	
A 2110.150-06-0002	SSMS - PHYS ED	591,567.00		591,567.00	<N/A>	
A 2110.150-06-0025	SSMS - MUSIC	612,174.00		612,174.00	<N/A>	
A 2110.150-07-0001	SSHS - ART	647,692.00		647,692.00	<N/A>	
A 2110.150-07-0002	SSHS - PHYS ED	553,719.00		553,719.00	<N/A>	
A 2110.150-07-0025	SSHS - MUSIC	492,523.00		492,523.00	<N/A>	
A 2110.150-10-0001	DISTRICT-WIDE ART	0.00	1,250,000.00	(1,250,000.00)	(100.000%)	1,216,180.94

**ROCKVILLE CENTRE UFSD**

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.150-10-0002	DISTRICT-WIDE PHYS ED	0.00	1,755,000.00	(1,755,000.00)	(100.000%)	1,710,655.22
A 2110.150-10-0025	DISTRICT-WIDE MUSIC	0.00	1,800,000.00	(1,800,000.00)	(100.000%)	1,754,389.62
A 2110.150-10-0071	Teachers Longevity	230,000.00	165,000.00	65,000.00	39.394%	181,375.00
A 2110.150-10-9000	SALARIES/CERTIFIED - contingent	200,000.00	200,000.00	0.00	0.000%	
A 2110.151-01-0042	COVERT TA - ACADEMIC SUPPORT	103,170.00		103,170.00	<N/A>	
A 2110.151-01-9000	TEACHING ASSISTANTS	0.00		0.00	<N/A>	38,837.52
A 2110.151-02-0042	HEWITT TA - ACADEMIC SUPPORT	223,545.00		223,545.00	<N/A>	
A 2110.151-02-9000	TEACHING ASSISTANTS	43,107.00		43,107.00	<N/A>	
A 2110.151-03-0042	RIVERSIDE TA - ACADEMIC SUPPORT	54,423.00		54,423.00	<N/A>	
A 2110.151-03-9000	TEACHING ASSISTANTS	43,107.00		43,107.00	<N/A>	
A 2110.151-04-0042	WATSON TA - ACADEMIC SUPPORT	208,189.00		208,189.00	<N/A>	
A 2110.151-05-0042	WILSON TA - ACADEMIC SUPPORT	192,886.00		192,886.00	<N/A>	
A 2110.151-07-9000	TEACHING ASSISTANTS	63,715.00		63,715.00	<N/A>	
A 2110.151-10-0048	TERM PAY TCH ASST	0.00		0.00	<N/A>	62.50
A 2110.151-10-9000	TEACHING ASSISTANTS	0.00	3,900,000.00	(3,900,000.00)	(100.000%)	3,783,693.19
A 2110.155-10-0063	ADMINISTRATOR'S SALARY	0.00	55,000.00	(55,000.00)	(100.000%)	52,152.40
A 2110.160-01-9000	SALARIES/NON- CERTIFIED	68,361.00	53,000.00	15,361.00	28.983%	37,023.49
A 2110.160-02-9000	SALARIES/NON- CERTIFIED	106,272.00	97,000.00	9,272.00	9.559%	99,279.41
A 2110.160-03-9000	SALARIES/NON- CERTIFIED	69,079.00	70,000.00	(921.00)	(1.316%)	66,647.00
A 2110.160-04-9000	SALARIES/NON- CERTIFIED	41,104.00	49,000.00	(7,896.00)	(16.114%)	49,015.43
A 2110.160-05-9000	SALARIES/NON- CERTIFIED	118,015.00	115,000.00	3,015.00	2.622%	111,534.00
A 2110.160-06-9000	SALARIES/NON- CERTIFIED	429,954.00	266,000.00	163,954.00	61.637%	259,202.00
A 2110.160-07-0048	TERMINAL PAY	637,646.00		637,646.00	<N/A>	
A 2110.160-07-9000	SALARIES/NON- CERTIFIED	0.00	430,000.00	(430,000.00)	(100.000%)	418,211.03
A 2110.160-10-0002	SALARIES/NON- CERTIFIED	0.00	55,000.00	(55,000.00)	(100.000%)	52,690.00

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**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.160-10-0025	SALARIES/NON-CERTIFIED	0.00	55,000.00	(55,000.00)	(100.000%)	52,690.00
A 2110.160-10-9000	SUBSTITUTE CLERICAL	10,000.00	10,000.00	0.00	0.000%	151.19
A 2110.163-10-9000	SALARIES/NON-CERTIFIED-OV	70,000.00	70,000.00	0.00	0.000%	36,588.63
A 2110.164-10-9000	SALARIES/NON-CERT-ADDL TE	0.00	100,000.00	(100,000.00)	(100.000%)	28,848.58
A 2110.165-07-0013	SSHS - PROCTORS - IB PROGRAM	10,000.00		10,000.00	<N/A>	
A 2110.166-01-9000	COVERT TEACHER AIDES -GENERAL (NON-CERT)	186,223.00		186,223.00	<N/A>	
A 2110.166-02-9000	HEWITT TEACHER AIDES - GENERAL (NON-CERT)	203,439.00		203,439.00	<N/A>	
A 2110.166-03-9000	RIVERSIDE TEACHER AIDES - GENERAL (NON-CERT)	143,068.00		143,068.00	<N/A>	
A 2110.166-04-9000	WATSON TEACHER AIDES - GENERAL (NON-CERT)	149,577.00		149,577.00	<N/A>	
A 2110.166-05-9000	WILSON TEACHER AIDES -GENERAL (NON-CERT)	281,620.00		281,620.00	<N/A>	
A 2110.166-06-9000	SSMS TEACHER AIDES -GENERAL (NON CERT)	114,458.00		114,458.00	<N/A>	
A 2110.166-07-9000	SSHS TEACHER AIDES -GENERAL (NON-CERT)	207,975.00		207,975.00	<N/A>	
A 2110.166-10-9000	SAL/NON-CERT/TCH AIDE	50,000.00	3,050,000.00	(3,000,000.00)	(98.361%)	2,942,363.29
A 2110.167-10-0066	SALARY/NON-CERTIFIED-SECU	0.00	675,000.00	(675,000.00)	(100.000%)	607,836.02
A 2110.200-02-0025	EQUIPMENT FOR MUSIC @ HEWITT	0.00		0.00	<N/A>	108.00
A 2110.200-05-0025	NEW EQUIPMENT-WILSON MUSI	16.28	254.66	(238.38)	(93.607%)	191.65
A 2110.200-06-0019	NEW EQUIPMENT INDUSTRIAL	2,000.00	2,000.00	0.00	0.000%	1,997.34
A 2110.200-06-0025	NEW EQUIPMENT-MUSIC	1,205.22	135.94	1,069.28	786.582%	520.05
A 2110.200-07-0019	NEW EQUIPMENT INDUST ARTS	2,000.00	2,000.00	0.00	0.000%	2,043.83
A 2110.200-07-0023	NEW EQUIPMENT MATH	2,871.51	2,745.90	125.61	4.574%	2,444.60
A 2110.200-07-0025	NEW EQUIPMENT-MUSIC	2,000.00	936.78	1,063.22	113.497%	347.00
A 2110.200-07-0031	NEW EQUIPMENT SCIENCE	1,890.64	1,224.80	665.84	54.363%	1,627.35
A 2110.201-01-0025	REP EQUIPMENT - MUSIC	622.11	1,128.36	(506.25)	(44.866%)	

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**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.201-02-0025	REPL EQUIP - HEWITT MUSIC	366.92	209.17	157.75	75.417%	
A 2110.201-03-9000	REPL EQUIP - RIVERSIDE	956.00	710.45	245.55	34.563%	925.76
A 2110.201-04-0025	REPL EQUIP-WATSON MUSIC	113.53		113.53	<N/A>	97.19
A 2110.201-05-0025	REPLACEMENT EQUIP FOR MUSIC @ WILSON	69.62		69.62	<N/A>	
A 2110.201-06-0018	REPLACEMENT EQUIPMENT	1,650.00	1,650.00	0.00	0.000%	
A 2110.201-06-0019	REPLACEMENT EQUIPMENT	2,000.00	2,000.00	0.00	0.000%	2,000.00
A 2110.201-06-0025	REPL EQUIP-MS MUSIC	895.15	557.90	337.25	60.450%	370.42
A 2110.201-07-0001	REPLACEMENT EQUIP- SSHS	3,000.00	3,000.00	0.00	0.000%	1,700.00
A 2110.201-07-0019	REPL EQUIP INDUSTRIAL ART	2,000.00	2,000.00	0.00	0.000%	1,909.16
A 2110.201-07-0025	REPLACEMENT EQUIPMENT	1,063.00	2,509.73	(1,446.73)	(57.645%)	2,882.02
A 2110.201-07-0031	REPL EQUIP HS SCIENCE	1,516.02	2,249.35	(733.33)	(32.602%)	1,951.71
A 2110.201-10-0025	MUSIC - EQUIPMENT	5,000.00	5,000.00	0.00	0.000%	6,157.22
A 2110.202-10-0025	LEASE PURCHASE EQUIP COMM	7,500.00	7,500.00	0.00	0.000%	
A 2110.401-07-0013	CONFERENCES EXP & WORKSHOP	15,920.00	14,714.00	1,206.00	8.196%	11,950.44
A 2110.401-07-9000	CONFERENCE-EXP GENL	1,500.00	1,500.00	0.00	0.000%	300.00
A 2110.402-07-9000	CONSULTATON GENERAL	200.00	200.00	0.00	0.000%	
A 2110.402-10-9000	CONSULTING SERVICES	8,580.00	8,580.00	0.00	0.000%	8,580.00
A 2110.403-07-0060	INTERSCHOLATHL-REG SCHL - CONTRACT SVCS	5,175.00	5,175.00	0.00	0.000%	4,924.50
A 2110.403-10-0025	MUSIC, DRAMA, UNIFORMS, ETC	1,000.00	1,000.00	0.00	0.000%	
A 2110.403-10-0027	PERFORMING ARTS	29,630.00	29,630.00	0.00	0.000%	28,040.50
A 2110.403-10-0047	HOME INSTRUCTION	15,000.00	15,000.00	0.00	0.000%	12,345.95
A 2110.403-10-9000	GENL CONTRACTED SERVICES	20,000.00	20,000.00	0.00	0.000%	
A 2110.404-07-0016	RENTALS	52,812.60	51,274.32	1,538.28	3.000%	49,780.92
A 2110.404-10-0025	RENTALS - MUSICAL INSTRUM	4,000.00	4,000.00	0.00	0.000%	4,000.00
A 2110.404-10-0027	RENTAL PERFORMING ARTS	3,500.00	3,500.00	0.00	0.000%	
A 2110.404-10-0065	RENTALS	2,500.00	2,500.00	0.00	0.000%	2,500.00

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.405-06-0018	GENERAL REPAIRS	3,300.00	3,300.00	0.00	0.000%	650.00
A 2110.405-06-0019	GEN REPAIRS-IND ARTS	1,000.00	1,000.00	0.00	0.000%	805.35
A 2110.405-06-9000	GENL REPAIRS- MIDDLE SCHO	880.00	880.00	0.00	0.000%	
A 2110.405-07-0001	GENERAL REPAIRS- SSHS	1,000.00	1,000.00	0.00	0.000%	
A 2110.405-07-0019	REPAIRS - SSHS TECHNOLOGY	1,000.00	1,000.00	0.00	0.000%	952.96
A 2110.405-07-0023	GENERAL REPAIRS-MATH	0.00	250.00	(250.00)	(100.000%)	
A 2110.405-07-0031	GENERAL REPAIRS - SCIENCE	2,000.00	2,000.00	0.00	0.000%	1,026.45
A 2110.405-07-9000	GEN'L REPAIRS - H.S.	125.00	125.00	0.00	0.000%	
A 2110.405-10-0002	REPAIR & RECONDITIONING	8,500.00	6,000.00	2,500.00	41.667%	9,228.79
A 2110.405-10-0025	MUSIC PROGRAM REPAIRS ETC	29,500.00	29,500.00	0.00	0.000%	27,370.05
A 2110.405-10-0027	PERFORMING ARTS- GENERAL R	3,000.00	3,000.00	0.00	0.000%	2,285.43
A 2110.406-06-9000	COMMENCEMENT/ENTRY FEES	300.00	300.00	0.00	0.000%	
A 2110.406-07-0001	COMMENCEMENT/ENTRY FEES	1,000.00	1,000.00	0.00	0.000%	25.00
A 2110.406-07-0023	MATHEMATICS/ENTRY FEES	2,221.00	2,151.00	70.00	3.254%	1,655.00
A 2110.406-07-0031	COMMENCEMENT/ENTRY FEES	900.00	700.00	200.00	28.571%	420.75
A 2110.406-10-0002	COMMENCEMENT/ENTRY FEES	2,750.00	2,500.00	250.00	10.000%	1,914.50
A 2110.407-01-9000	DUES & MEMBERSHIPS	129.00	129.00	0.00	0.000%	109.00
A 2110.407-02-9000	DUES & MEMBERSHIPS	553.00	553.00	0.00	0.000%	553.00
A 2110.407-03-9000	DUES & MEMBERSHIPS	100.00	109.00	(9.00)	(8.257%)	109.00
A 2110.407-04-9000	DUES & MEMBERSHIPS	109.00	109.00	0.00	0.000%	109.00
A 2110.407-05-9000	DUES & MEMBERSHIPS	513.00	528.00	(15.00)	(2.841%)	493.00
A 2110.407-06-9000	DUES & MEMBERSHIPS	0.00	89.00	(89.00)	(100.000%)	
A 2110.407-07-0013	DUES & MEMBERSHIPS IB PRO	81,700.00	81,400.00	300.00	0.369%	93,353.36
A 2110.407-07-0014	DUES MEMB-FOREIGN LANG	1,799.00	1,710.00	89.00	5.205%	1,378.53
A 2110.407-07-0032	DUES & MEMBERSHIPS - SSH/SOCIAL STUDIES	89.00	89.00	0.00	0.000%	89.00

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A 2110.407-07-9000	DUES & MEMBER GEN'L	1,278.00	1,278.00	0.00	0.000%	1,243.00
A 2110.407-10-0025	MUSIC-DUES & MEMBERSHIP	2,000.00	2,000.00	0.00	0.000%	1,778.00
A 2110.409-10-0025	TRAVEL - MUSIC	1,000.00	1,000.00	0.00	0.000%	262.72
A 2110.409-10-9000	TRAVEL EXP-MILAGE REIMBUR	17,700.00	17,700.00	0.00	0.000%	17,320.97
A 2110.435-10-0063	TRANSLATIONS OF DOCUMENTS	1,000.00	1,000.00	0.00	0.000%	1,058.75
A 2110.448-07-0031	FIELD TRIPS	3,270.00	1,200.00	2,070.00	172.500%	
A 2110.448-10-9000	TELECONFERENCING- FIELD TRIPS	4,000.00	6,000.00	(2,000.00)	(33.333%)	1,785.00
A 2110.472-10-9000	CHARTER SCHOOL TUITION	40,000.00	40,000.00	0.00	0.000%	36,239.50
A 2110.479-10-0008	PIPC - TUITION REIMB	8,000.00	8,000.00	0.00	0.000%	
A 2110.480-02-9000	TEXTBOOKS - HEWITT	3,000.00	3,000.00	0.00	0.000%	2,749.63
A 2110.480-04-9000	TEXTBOOKS - WATSON	0.00	0.00	0.00	<N/A>	351.78
A 2110.480-05-9000	TEXTBOOKS - WILSON	3,079.00	3,079.00	0.00	0.000%	1,969.12
A 2110.480-07-0006	TEXTBOOKS-BUS ED	0.00	1,065.44	(1,065.44)	(100.000%)	988.77
A 2110.480-07-0013	TEXTBOOKS	500.00	500.00	0.00	0.000%	
A 2110.480-07-0014	TEXTBOOKS-FOREIGN LANG	0.00	0.00	0.00	<N/A>	509.02
A 2110.480-07-0016	TEXTBOOKS	0.00	0.00	0.00	<N/A>	394.20
A 2110.480-07-0025	TEXTBOOKS-HS MUSIC	1,000.00	1,000.00	0.00	0.000%	
A 2110.480-07-0032	TEXTBOOKS-SOC STUDIES	5,075.00	5,075.00	0.00	0.000%	163.35
A 2110.480-07-0050	TEXTBOOKS	4,100.00	4,100.96	(0.96)	(0.023%)	2,500.20
A 2110.480-07-9000	TEXTBOOKS - HIGH SCHOOL	6,810.00	6,810.00	0.00	0.000%	
A 2110.480-10-0025	TEXT BOOKS - MUSIC	1,000.00	1,000.00	0.00	0.000%	
A 2110.480-10-0065	TEXTBOOKS-PRIVATE & PROCH	72,000.00	72,000.00	0.00	0.000%	41,420.69
A 2110.480-10-9000	TEXTBOOKS-NEW PROG	91,500.00	91,500.00	0.00	0.000%	109,744.46
A 2110.481-01-9000	SOFTCOVER BOOKS - COVERT	2,557.80	2,557.80	0.00	0.000%	2,472.90
A 2110.481-02-9000	SOFTCOVER BOOKS - HEWITT	3,000.00	3,000.00	0.00	0.000%	556.20
A 2110.481-03-9000	SOFTCOVER BOOKS - RIVERSIDE	800.00	800.00	0.00	0.000%	771.84
A 2110.481-04-9000	SOFTCOVER BOOKS -	375.00	400.00	(25.00)	(6.250%)	701.58



**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
WATSON						
A 2110.481-05-0021	SOFTCOVER BOOKS - KINDERGARTEN	800.00	800.00	0.00	0.000%	
A 2110.481-05-9000	SOFTCOVER BOOKS - WILSON	5,429.00	5,429.00	0.00	0.000%	5,081.62
A 2110.481-07-0016	SOFTCOVER BOOKS	380.00	244.30	135.70	55.546%	297.00
A 2110.481-07-0031	SOFTCOVER BOOKS	609.50	559.52	49.98	8.933%	706.94
A 2110.481-07-0032	SOFTCOVER BOOKS	460.00	460.00	0.00	0.000%	97.72
A 2110.481-07-0050	SOFTCOVER BOOKS	150.00	150.00	0.00	0.000%	1,284.28
A 2110.481-07-9000	SOFTCOVER BOOKS	575.00	575.00	0.00	0.000%	
A 2110.481-10-0063	SOFTCOVER BOOKS	1,200.00	1,200.00	0.00	0.000%	1,134.03
A 2110.481-10-0065	SOFTCOVER BOOKS - NON-PUB	45,000.00	45,000.00	0.00	0.000%	38,679.38
A 2110.481-10-9000	SOFTCOVER BOOKS - DISTRICT	50,000.00	50,000.00	0.00	0.000%	17,306.38
A 2110.490-10-0029	BOCES FOR AIM PROGRAM	10,000.00	10,000.00	0.00	0.000%	157,898.32
A 2110.490-10-0031	BOCES-ELEM SCIENCE MONROE	75,000.00	70,000.00	5,000.00	7.143%	84,055.36
A 2110.490-10-9000	BOCES	35,000.00	38,000.00	(3,000.00)	(7.895%)	57,034.58
A 2110.490-10-9002	BOCES-OUTDOOR EDUCATION	18,000.00	18,000.00	0.00	0.000%	17,876.54
A 2110.500-01-0001	SUPPLIES-ART	1,650.00	1,650.00	0.00	0.000%	1,543.32
A 2110.500-01-0002	PHYS ED - COVERT	1,260.00	860.00	400.00	46.512%	396.67
A 2110.500-01-0025	SUPPLIES-COVERT MUSIC	2,514.13	2,146.31	367.82	17.137%	2,261.48
A 2110.500-01-9000	SUPPLIES - GENERAL	16,414.07	16,414.07	0.00	0.000%	15,229.28
A 2110.500-02-0001	SUPPLIES-ART	3,100.00	3,100.00	0.00	0.000%	3,025.81
A 2110.500-02-0002	PHYS ED - HEWITT	610.00	660.00	(50.00)	(7.576%)	209.60
A 2110.500-02-0021	SUPPLIES	4,280.00	4,280.00	0.00	0.000%	4,251.57
A 2110.500-02-0025	SUPPLIES-HEWITT MUSIC	2,631.46	2,037.90	593.56	29.126%	1,862.39
A 2110.500-02-9000	SUPPLIES - GENERAL	16,415.00	16,415.00	0.00	0.000%	16,030.60
A 2110.500-03-0001	ART SUPPLIES	800.00	781.00	19.00	2.433%	762.75
A 2110.500-03-0002	PHYS ED - RIVERSIDE	460.00	340.00	120.00	35.294%	348.23
A 2110.500-03-0025	SUPPLIES-RIVERSIDE MUSIC	2,339.39	1,566.96	772.43	49.295%	1,570.62
A 2110.500-03-9000	SUPPLIES - GENERAL	7,525.00	7,660.00	(135.00)	(1.762%)	7,293.69

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.500-04-0001	SUPPLIES-ART	1,250.00	1,250.00	0.00	0.000%	1,178.77
A 2110.500-04-0002	PHYS ED - WATSON	300.00	400.00	(100.00)	(25.000%)	25.70
A 2110.500-04-0021	SUPPLIES- KINDERGARTEN	2,500.00	2,500.00	0.00	0.000%	2,192.48
A 2110.500-04-0025	SUPPLIES-WATSON MUSIC	2,498.89	2,117.48	381.41	18.012%	1,351.76
A 2110.500-04-7003	SUPPLIES	2,700.00	2,700.00	0.00	0.000%	2,617.82
A 2110.500-04-9000	SUPPLIES - GENERAL	5,900.00	5,900.00	0.00	0.000%	5,813.78
A 2110.500-05-0001	SUPPLIES-ART	3,520.00	3,520.00	0.00	0.000%	3,384.37
A 2110.500-05-0002	PHYS ED - WILSON	600.00	372.00	228.00	61.290%	164.93
A 2110.500-05-0021	SUPPLIES-KIND	1,650.00	1,650.00	0.00	0.000%	1,827.39
A 2110.500-05-0025	SUPPLIES-WILSON MUSIC	2,462.06	1,876.53	585.53	31.203%	1,604.79
A 2110.500-05-9000	SUPPLIES-GENERAL	13,425.00	13,425.00	0.00	0.000%	10,917.88
A 2110.500-06-0001	SUPPLIES - ART	12,000.00	12,000.00	0.00	0.000%	10,892.39
A 2110.500-06-0002	PHYS ED - MIDDLE SCHOOL	1,375.00	665.00	710.00	106.767%	1,265.68
A 2110.500-06-0014	SUPPLIES - FOREIGN LANG.	2,750.00	2,750.00	0.00	0.000%	1,983.21
A 2110.500-06-0018	SUPPLIES - HOME ECONOMICS	10,000.00	10,000.00	0.00	0.000%	8,120.06
A 2110.500-06-0019	SUPPLIES - INDUSTRIAL ART	9,000.00	9,000.00	0.00	0.000%	7,697.89
A 2110.500-06-0022	SUPPLIES - LANGUAGE ARTS	2,180.57	2,180.57	0.00	0.000%	2,142.90
A 2110.500-06-0023	SUPPLIES - MATH	1,590.00	1,590.00	0.00	0.000%	1,518.77
A 2110.500-06-0025	SUPPLIES-MS MUSIC	6,710.08	5,600.51	1,109.57	19.812%	7,454.89
A 2110.500-06-0031	SUPPLIES - SCIENCE	5,691.19	5,691.19	0.00	0.000%	5,444.17
A 2110.500-06-0036	SUPPLIES - TESTING	2,575.73	2,341.57	234.16	10.000%	2,191.56
A 2110.500-06-9000	SUPPLIES - GENERAL	10,384.42	9,320.42	1,064.00	11.416%	7,643.35
A 2110.500-07-0001	SUPPLIES - ART	39,000.00	39,000.00	0.00	0.000%	36,667.30
A 2110.500-07-0002	PHYS ED - HIGH SCHOOL	7,745.00	5,588.00	2,157.00	38.601%	2,568.33
A 2110.500-07-0006	SUPPLIES - BUSINESS ED	1,198.92	100.00	1,098.92	1,098.920%	77.92
A 2110.500-07-0013	SUPPLIES IB PROG	650.00	650.00	0.00	0.000%	139.46
A 2110.500-07-0016	SUPPLIES - GREENHOUSE	900.00	900.00	0.00	0.000%	651.58
A 2110.500-07-0019	SUPPLIES - INDUSTRIAL	4,000.00	4,000.00	0.00	0.000%	2,993.19



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2110.500-07-0023	ART SUPPLIES - MATH	549.75	769.20	(219.45)	(28.530%)	360.31
A 2110.500-07-0025	SUPPLIES-HS MUSIC	6,673.27	7,102.63	(429.36)	(6.045%)	6,072.69
A 2110.500-07-0027	SUPPLIES-HS- PERFORMING AR	300.00	300.00	0.00	0.000%	
A 2110.500-07-0031	SUPPLIES - SCIENCE	14,396.41	14,742.11	(345.70)	(2.345%)	13,025.04
A 2110.500-07-9000	SUPPLIES - GENERAL	13,930.00	13,930.00	0.00	0.000%	9,796.22
A 2110.500-10-0001	SUPPLIES	7,500.00	7,500.00	0.00	0.000%	6,048.89
A 2110.500-10-0023	MATH-SUPPLIES	10,000.00	10,000.00	0.00	0.000%	8,898.34
A 2110.500-10-0025	SUPPLIES - MUSIC	7,000.00	7,000.00	0.00	0.000%	3,161.34
A 2110.500-10-0027	SUPPLIES-GENERAL	11,500.00	11,500.00	0.00	0.000%	9,962.71
A 2110.500-10-0029	SUPPLIES-GENERAL	500.00	500.00	0.00	0.000%	370.51
A 2110.500-10-0031	SUPPLIES-SCIENCE	22,500.00	22,500.00	0.00	0.000%	14,794.42
A 2110.500-10-0063	SUPPLIES-GENERAL	1,425.00	1,425.00	0.00	0.000%	375.93
A 2110.500-10-9000	SUPPLIES - GENERAL	43,000.00	43,000.00	0.00	0.000%	40,340.84
A 2110.511-06-0022	RESOURCE MATERIALS FOR CL	420.00	420.00	0.00	0.000%	419.40
A 2110.511-06-0032	RESOURCE MATERIALS FOR CL	3,000.00	4,500.00	(1,500.00)	(33.333%)	2,002.27
A 2110.511-07-0013	RES MATERIAL FOR IB	650.00	650.00	0.00	0.000%	644.00
A 2110.511-07-0014	RESOURCE MATERIALS FOR CL	948.14	765.37	182.77	23.880%	232.23
A 2110.511-07-0031	RESOURCE MATERIALS FOR CL	1,500.00	1,200.00	300.00	25.000%	800.00
A 2110.511-07-0032	RESOURCE MATERIALS FOR CL	0.00		0.00	<N/A>	38.30
A 2110.511-07-9000	RESOURCE MATERIALS- H.S.	175.00	175.00	0.00	0.000%	
A 2110.512-01-9000	SUBSCRIPTIONS & PERIODICALS	336.00	336.00	0.00	0.000%	36.00
A 2110.512-03-9000	SUBSCRIPTIONS & PERIODICALS	250.00	250.00	0.00	0.000%	248.50
A 2110.512-05-9000	SUBSCRIPTIONS - WILSON	354.00	354.00	0.00	0.000%	354.00
A 2110.512-06-9000	SUBSCRIPTIONS & PERIODICALS	1,054.68	1,054.68	0.00	0.000%	1,054.68
A 2110.512-07-0016	SUBSCRIPTIONS & PERIODICALS	300.00	300.00	0.00	0.000%	180.64
A 2110.512-07-0031	SUBSCRIPTIONS &	1,168.50	973.25	195.25	20.062%	788.00

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
	PERIODICALS					
A 2110.512-07-0032	SUBSCRIPTIONS & PERIODICALS	868.70	782.67	86.03	10.992%	329.67
A 2110.512-07-9000	SUBSCRIPTIONS & PERIODICALS	300.00	300.00	0.00	0.000%	36.00
2110	TEACHING-REGULAR * SCHOOL	37,980,615.26	42,343,921.80	(4,363,306.54)	(10.304%)	40,958,314.82
21	Total Teaching - Regular ** School	37,980,615.26	42,343,921.80	(4,363,306.54)	(10.304%)	40,958,314.82
A 2250.150-01-0034	SALARIES/CERTIFIED	625,756.00		625,756.00	<N/A>	35.42
A 2250.150-01-0063	COVERT - CERTIFIED ESL	134,277.00		134,277.00	<N/A>	
A 2250.150-01-0064	COVERT - CERTIFIED SPEECH	171,880.00		171,880.00	<N/A>	
A 2250.150-02-0034	SALARIES/CERTIFIED- DIST W	643,827.00		643,827.00	<N/A>	
A 2250.150-02-0064	HEWITT - CERTIFIED SPEECH	214,986.00		214,986.00	<N/A>	
A 2250.150-03-0034	SALARIES/CERTIFIED	236,032.00		236,032.00	<N/A>	
A 2250.150-03-0063	WILSON - CERTIFIED ESL	144,188.00		144,188.00	<N/A>	
A 2250.150-03-0064	RIVERSIDE SPEECH	40,121.00		40,121.00	<N/A>	
A 2250.150-04-0034	SALARIES/CERTIFIED	457,884.00		457,884.00	<N/A>	
A 2250.150-04-0063	WATSON - CERTIFIED ESL	97,659.00		97,659.00	<N/A>	
A 2250.150-04-0064	WATSON - CERTIFIED SPEECH	125,908.00		125,908.00	<N/A>	
A 2250.150-05-0034	SALARIES/CERTIFIED	426,623.00		426,623.00	<N/A>	
A 2250.150-05-0063	WILSON - CERTIFIED ESL	108,914.00		108,914.00	<N/A>	
A 2250.150-05-0064	WILSON - CERTIFIED SPEECH	120,172.00		120,172.00	<N/A>	
A 2250.150-06-0034	SALARIES/CERTIFIED	1,829,214.00		1,829,214.00	<N/A>	
A 2250.150-06-0063	SSMS - CERTIFIED ESL	177,245.00		177,245.00	<N/A>	
A 2250.150-06-0064	SSMS - CERT. SPEECH	254,527.00		254,527.00	<N/A>	
A 2250.150-07-0034	SALARIES/CERTIFIED	2,201,840.00		2,201,840.00	<N/A>	
A 2250.150-07-0037	SSHS - CERTIFIED VISION SERVICES	86,522.00		86,522.00	<N/A>	
A 2250.150-07-0063	SSHS - CERTIFIED ESL	106,215.00		106,215.00	<N/A>	

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2250.150-07-0064	SSHS - CERTIFIED SPEECH	152,064.00		152,064.00	<N/A>	
A 2250.150-08-0034	ST.AGNES - CERTIFIED SPECIAL ED	147,315.00		147,315.00	<N/A>	
A 2250.150-08-0064	ST.AGNES - CERTIFIED SPEECH	141,683.00		141,683.00	<N/A>	
A 2250.150-10-0034	SPED SALARIES/CERTIFIED- DIST W	0.00	6,075,000.00	(6,075,000.00)	(100.0000%)	5,787,313.93
A 2250.150-10-0063	SALARIES/CERT ESL- DISTRICT WIDE	0.00	780,000.00	(780,000.00)	(100.0000%)	660,211.52
A 2250.150-10-0064	SALARIES/CERT SPEECH -DIST WIDE	0.00	1,230,000.00	(1,230,000.00)	(100.0000%)	1,098,079.00
A 2250.150-10-9000	SALARIES/CERTIFIED- DIST W	0.00		0.00	<N/A>	1,125.00
A 2250.151-01-0033	COVERT TEACHER ASSIST - CORE (CERT)	107,600.00		107,600.00	<N/A>	
A 2250.151-01-0034	COVERT TEACHER ASSISTANT - SPECIAL ED (CERT)	207,811.00		207,811.00	<N/A>	
A 2250.151-01-0038	COVERT TEACHING ASSISTANT - ONE TO ONE (1:1) (CERT)	68,266.00		68,266.00	<N/A>	
A 2250.151-02-0034	HEWITT TEACHER ASSISTANT - SPECIAL ED (CERT)	294,753.00		294,753.00	<N/A>	
A 2250.151-02-0035	HEWITT TEACHER ASSISTANT - RISE PROGRAM (CERT)	52,064.00		52,064.00	<N/A>	
A 2250.151-02-0038	HEWITT TEACHER ASSISTANT - ONE TO ONE (1:1) (CERT)	50,434.00		50,434.00	<N/A>	
A 2250.151-03-0034	RIVERSIDE TEACHER ASSISTANT - SPECIAL ED (CERT)	153,785.00		153,785.00	<N/A>	
A 2250.151-03-0038	RIVERSIDE TEACHER ASSISTANT - ONE TO ONE (1:1) (CERT)	25,162.00		25,162.00	<N/A>	
A 2250.151-04-0034	WATSON TEACHER ASSISTANT - SPECIAL ED (CERT)	350,537.00		350,537.00	<N/A>	
A 2250.151-05-0034	WILSON TEACHER ASSISTANT - SPECIAL ED (CERT)	364,065.00		364,065.00	<N/A>	
A 2250.151-05-0038	WILSON TEACHER	43,107.00		43,107.00	<N/A>	

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A 2250.151-06-0033	ASSISTANT - ONE TO ONE (1:1) (CERT) SSMS TEACHER ASSISTANT - CORE (CERT)	58,850.00		58,850.00	<N/A>	
A 2250.151-06-0034	SSMS TEACHER ASSISTANT - SPECIAL ED (CERT)	471,411.00		471,411.00	<N/A>	
A 2250.151-06-0038	SSMS TEACHER ASSISTANT ONE TO ONE (1:1) (CERT)	294,209.00		294,209.00	<N/A>	
A 2250.151-07-0033	SSHs TEACHER ASSISTANT - CORE (CERT)	129,956.00		129,956.00	<N/A>	
A 2250.151-07-0034	SSHs TEACHER ASSISTANT - SPECIAL ED (CERT)	401,030.00		401,030.00	<N/A>	
A 2250.151-07-0038	SSHs TEACHER ASSISTANT - ONE TO ONE (1:1) (CERT)	116,960.00		116,960.00	<N/A>	
A 2250.155-10-0034	ADMINISTRATOR'S SALARY	495,602.00	265,000.00	230,602.00	87.020%	278,438.09
A 2250.160-01-0034	COVERT - SPECIAL ED (NON-CERT)	92,114.00		92,114.00	<N/A>	
A 2250.160-02-0034	HEWITT - SPECIAL ED (NON-CERT)	92,114.00		92,114.00	<N/A>	
A 2250.160-05-0034	WILSON - SPECIAL ED (NON CERT)	94,676.00		94,676.00	<N/A>	
A 2250.160-06-0034	SSMS - SPECIAL ED (NON -CERT)	92,114.00		92,114.00	<N/A>	
A 2250.160-10-0034	CLERICAL/OCCUPATION AL THERAPIST	241,936.00	630,000.00	(388,064.00)	(61.597%)	607,248.75
A 2250.166-01-0033	COVERT TEACHER AIDES - CORE (CERT)	76,637.00		76,637.00	<N/A>	
A 2250.166-01-0038	COVERT TEACHER AIDES - ONE TO ONE (1:1) (CERT)	83,689.00		83,689.00	<N/A>	
A 2250.166-02-0035	HEWITT TEACHER AIDES - RISE PROGRAM (CERT)	75,313.00		75,313.00	<N/A>	
A 2250.166-02-0038	HEWITT TEACHER AIDES - ONE TO ONE (1:1) (CERT)	185,255.00		185,255.00	<N/A>	
A 2250.166-03-0038	RIVERSIDE TEACHER AIDES - ONE TO ONE (1:1) (CERT)	23,604.00		23,604.00	<N/A>	

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A 2250.166-04-0038	WATSON TEACHER AIDES - ONE TO ONE (1:1) (CERT)	166,745.00		166,745.00	<N/A>	
A 2250.166-05-0038	WILSON TEACHER AIDES - ONE TO ONE (1:1) (CERT)	39,016.00		39,016.00	<N/A>	
A 2250.166-06-0033	SSMS - TEACHER AIDES CORE (CERT)	107,482.00		107,482.00	<N/A>	
A 2250.166-06-0038	SSMS - TEACHER AIDES ONE TO ONE (1:1) (CERT)	222,592.00		222,592.00	<N/A>	
A 2250.166-07-0033	SSHS TEACHER AIDES - CORE (CERT)	348,698.00		348,698.00	<N/A>	
A 2250.166-07-0038	SSHS TEACHER AIDES - ONE TO ONE (1:1) (CERT)	172,275.00		172,275.00	<N/A>	
A 2250.200-10-0034	NEW EQUIPMENT - SPECIAL E	20,000.00	20,000.00	0.00	0.00%	5,131.56
A 2250.201-10-0034	REPLACEMENT EQUIP- SPECIAL	1,500.00	1,500.00	0.00	0.00%	1,284.08
A 2250.401-10-0034	CONFERENCES EXP & WORKSHO	3,000.00	3,000.00	0.00	0.00%	2,705.96
A 2250.402-10-0034	CONSLT-SPEC ED	12,500.00	12,500.00	0.00	0.00%	12,670.18
A 2250.403-10-0034	GEN CONTRACT SVCS - SPEC	476,000.00	476,000.00	0.00	0.00%	398,054.09
A 2250.407-10-0034	DUES AND MEMBERSHIPS	1,200.00	1,200.00	0.00	0.00%	894.00
A 2250.409-10-0034	TRAVEL EXP - SPEC ED	2,500.00	2,500.00	0.00	0.00%	1,508.36
A 2250.470-10-0034	TUITION-PRIVATE SCHOOL	1,284,050.00	1,074,539.00	209,511.00	19.498%	847,220.79
A 2250.472-10-0034	TUITION-OTHER PUBLIC SCH	170,000.00	225,000.00	(55,000.00)	(24.444%)	139,939.50
A 2250.480-10-0034	TEXTBOOKS - SPEC ED	1,000.00	1,000.00	0.00	0.00%	
A 2250.481-10-0034	SOFT COVER BKS-SPEC ED	9,900.00	9,900.00	0.00	0.00%	9,403.18
A 2250.490-10-0034	BOCES- TUITION SPECIAL ED	1,543,405.00	1,586,530.00	(43,125.00)	(2.718%)	1,669,279.64
A 2250.500-10-0034	SUPPLIES - SPECIAL ED	43,500.00	43,500.00	0.00	0.00%	32,926.41
A 2250.500-10-0036	SUPPLIES - TESTING, SPEC	4,800.00	4,800.00	0.00	0.00%	4,768.25
A 2250.512-10-0034	SUBSCRIPTIONS & PERIODICA	4,000.00	4,000.00	0.00	0.00%	3,647.50
<b>2250</b>	<b>PROGRAMS-STUDENTS * W/ DISABIL</b>	<b>18,022,069.00</b>	<b>12,445,969.00</b>	<b>5,576,100.00</b>	<b>44.802%</b>	<b>11,561,885.21</b>

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2280.490-07-0026	BOCES OCC. ED.	350,000.00	350,000.00	0.00	0.000%	322,006.00
2280	OCCUPATIONAL EDUCATION	350,000.00	350,000.00	0.00	0.000%	322,006.00
22	Total Special Student Programs	18,372,069.00	12,795,969.00	5,576,100.00	43.577%	11,883,891.21
A 2330.140-10-0068	SUMM SCHOOL SUBS	5,000.00	5,000.00	0.00	0.000%	
A 2330.150-06-0047	SUPERVISION OF MS STUDENT CNTR	40,000.00	40,000.00	0.00	0.000%	34,933.77
A 2330.150-10-0066	ACE-CTFD SALARIES	15,000.00	15,000.00	0.00	0.000%	10,425.88
A 2330.150-10-0067	CERTIFIED SALARY - ADULT E	40,000.00	40,000.00	0.00	0.000%	1,735.91
A 2330.150-10-0068	CERTIFIED SALARY SUMMER S	220,000.00	200,000.00	20,000.00	10.000%	76.73
A 2330.150-10-9001	TCH COORD - PROJ GREAT	160,000.00	120,000.00	40,000.00	33.333%	145,929.70
A 2330.151-10-0068	TEACHING ASSISTANTS - Summer Schools	20,000.00	20,000.00	0.00	0.000%	
A 2330.151-10-9001	TEACHING ASSISTANTS	125,000.00	125,000.00	0.00	0.000%	108,394.82
A 2330.155-10-9001	ADMINISTRATOR'S SALARY	0.00	5,500.00	(5,500.00)	(100.000%)	758.70
A 2330.160-10-0067	NON CERTIFIED SALARY- ADUL	70,000.00	70,000.00	0.00	0.000%	62,913.50
A 2330.160-10-0068	NON CERTIFIED SUMMER SCHO	110,000.00	95,000.00	15,000.00	15.789%	
A 2330.160-10-0069	SALARIES NON CERT - REG REV	5,000.00	5,000.00	0.00	0.000%	
A 2330.160-10-9000	SPECIAL SCHOOLS - CLERICAL	63,702.00		63,702.00	<N/A>	3,316.13
A 2330.160-10-9001	SALARIES/NON- CERTIFIED	120,000.00	120,000.00	0.00	0.000%	78,091.61
A 2330.201-10-0067	REPL EQUIPMENT-ADULT ED	1,100.00	1,100.00	0.00	0.000%	425.00
A 2330.402-10-0067	CONSULTING SERVICES	8,100.00	9,900.00	(1,800.00)	(18.182%)	1,650.00
A 2330.403-10-0067	CONTRACTED SERVICES COMM ED	0.00		0.00	<N/A>	4,156.90
A 2330.405-10-0067	GENERAL REPAIRS - ADULT E	275.00	275.00	0.00	0.000%	
A 2330.407-10-0067	DUES & MEMBERSHIPS ADULT	2,700.00	2,200.00	500.00	22.727%	
A 2330.408-10-0068	ASSEMBLY PROG	0.00	500.00	(500.00)	(100.000%)	



**ROCKVILLE CENTRE UFSD**



**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2330.473-10-0067	POSTAGE - ADULT ED	2,000.00	1,600.00	400.00	25.000%	
A 2330.473-10-0068	POSTAGE - SUMMER SCHOOL	1,300.00	1,100.00	200.00	18.182%	
A 2330.473-10-9001	POSTAGE/MAILING	1,000.00		1,000.00	<N/A>	
A 2330.479-10-9001	TUITION REIMBURSEMENT	0.00	1,000.00	(1,000.00)	(100.000%)	
A 2330.490-10-0067	PRINTING - COMMUNITY EDUCATION	9,500.00	8,000.00	1,500.00	18.750%	5,598.40
A 2330.490-10-0068	SUMMER SCHOOL	72,000.00	72,000.00	0.00	0.000%	412,920.75
A 2330.500-10-0066	ACE SUPPLIES	7,200.00	7,200.00	0.00	0.000%	1,428.22
A 2330.500-10-0067	SUPPLIES - ADULT ED	2,700.00	2,700.00	0.00	0.000%	2,014.08
A 2330.500-10-0068	SUPPLIES - SUMMER SCHOOL	17,500.00	17,000.00	500.00	2.941%	11,136.69
A 2330.500-10-0069	SUPPLIES - REG REV	1,700.00	1,700.00	0.00	0.000%	
A 2330.500-10-9001	PROJECT GREAT	50,000.00	48,000.00	2,000.00	4.167%	40,145.59
A 2330.511-01-9001	RESOURCE MATERIALS FOR CL	700.00	600.00	100.00	16.667%	
A 2330.511-02-9001	RESOURCE MATERIALS FOR CL	700.00	600.00	100.00	16.667%	
A 2330.511-03-9001	RESOURCE MATERIALS FOR CL	700.00	600.00	100.00	16.667%	
A 2330.511-04-9001	RESOURCE MATERIALS FOR CL	700.00	600.00	100.00	16.667%	
A 2330.511-05-9001	RESOURCE MATERIALS FOR CL	700.00	600.00	100.00	16.667%	
<b>2330</b>	<b>TEACHING-SPECIAL * SCHOOLS</b>	<b>1,174,277.00</b>	<b>1,037,775.00</b>	<b>136,502.00</b>	<b>13.153%</b>	<b>926,052.38</b>
<b>23</b>	<b>Total Teaching - Special ** Schools</b>	<b>1,174,277.00</b>	<b>1,037,775.00</b>	<b>136,502.00</b>	<b>13.153%</b>	<b>926,052.38</b>
A 2610.150-06-0005	SALARIES/CERTIFIED LIBR - MS	74,825.00		74,825.00	<N/A>	
A 2610.150-07-0005	SALARIES/CERTIFIED- DIST W	117,358.00		117,358.00	<N/A>	
A 2610.150-10-9000	LIBRARY	0.00	230,000.00	(230,000.00)	(100.000%)	220,634.00
A 2610.160-10-0004	NON-CERTIFIED AV	0.00	220,000.00	(220,000.00)	(100.000%)	205,127.01
A 2610.200-07-0004	LIBRARY - NEW EQUIPMENT	97.00	115.00	(18.00)	(15.652%)	197.99
A 2610.200-10-0004	NEW EQUIPMENT-AV	8,300.00	8,300.00	0.00	0.000%	8,161.44

# ROCKVILLE CENTRE UFSD

## Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2610.201-07-0004	REPLACEMENT EQUIPMENT AV	79.99	125.00	(45.01)	(36.008%)	198.14
A 2610.201-10-0004	REPLACEMENT EQUIPMENT	2,495.00	2,500.00	(5.00)	(0.200%)	2,426.16
A 2610.405-10-0004	REPAIR OF A.V. EQUIPMENT	2,000.00	2,000.00	0.00	0.000%	
A 2610.407-07-0005	DUES & MEMBERSHIPS	225.00	225.00	0.00	0.000%	175.00
A 2610.464-10-0005	COMPUTER SOFTWARE	19,800.00	25,500.00	(5,700.00)	(22.353%)	17,003.74
A 2610.490-10-0005	BOCES	60,000.00	60,000.00	0.00	0.000%	33,673.93
A 2610.500-02-0005	SUPPLIES-GENERAL	4,420.00	4,420.00	0.00	0.000%	3,036.98
A 2610.500-03-0005	SUPPLIES-GENERAL	1,200.00	1,200.00	0.00	0.000%	1,189.49
A 2610.500-04-0004	SUPPLIES-AV	595.00	595.00	0.00	0.000%	549.88
A 2610.500-04-0005	SUPPLIES-LIBRARY	4,455.00	4,455.00	0.00	0.000%	4,361.93
A 2610.500-06-0004	SUPPLIES-GENERAL	1,746.60	1,746.60	0.00	0.000%	1,328.41
A 2610.500-06-0005	SUPPLIES-GENERAL	5,760.77	5,760.77	0.00	0.000%	4,073.16
A 2610.500-07-0004	SUPPLIES-GENERAL	935.00	935.00	0.00	0.000%	881.88
A 2610.500-07-0005	SUPPLIES-GENERAL	635.00	671.55	(36.55)	(5.443%)	806.29
A 2610.500-10-0004	SUPPLIES - AV	6,000.00	6,000.00	0.00	0.000%	6,651.54
A 2610.500-10-0005	SUPPLIES-LIBRARY	2,000.00	2,000.00	0.00	0.000%	999.67
A 2610.500-10-0025	SUPPLIES - MUSIC	500.00	500.00	0.00	0.000%	73.50
A 2610.500-10-0065	LIBRARY PROGRAM	4,286.00	4,263.00	23.00	0.540%	4,380.86
A 2610.512-02-0005	LIBRARY SUB-HEWITT	880.00	880.00	0.00	0.000%	874.00
A 2610.512-06-0005	SUBSCRIPTIONS & PERIODICALS	1,100.00	1,100.00	0.00	0.000%	1,100.00
A 2610.512-07-0005	SUBSCRIPTIONS & PERIODICALS	600.00	600.00	0.00	0.000%	451.00
A 2610.520-07-0005	LIBRARY BOOKS	9,500.00	10,000.00	(500.00)	(5.000%)	8,159.42
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	<b>329,793.36</b>	<b>593,691.92</b>	<b>(264,098.56)</b>	<b>(44.469%)</b>	<b>526,515.42</b>
A 2620.200-07-0004	TV-EQUIPMENT	18,387.94	34,862.62	(16,474.68)	(47.256%)	36,790.44
A 2620.201-07-0004	REPLACEMENT EQUIPMENT	33,041.41	30,000.00	3,041.41	10.138%	14,597.39
A 2620.403-10-0004	GENL CONTRACTED SERVICES	44,750.00	44,000.00	750.00	1.705%	41,830.25
A 2620.500-06-0004	TV STUDIO- SUPPLIES SSMS	24,000.00	24,000.00	0.00	0.000%	5,402.46
A 2620.500-07-0004	SUPPLIES -TV STUDIO	8,000.00	8,000.00	0.00	0.000%	4,035.10

**ROCKVILLE CENTRE UFS**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
2620	EDUCATIONAL TELEVISION *	128,179.35	140,862.62	(12,683.27)	(9.004%)	102,655.64
A 2630.150-10-9000	SALARIES/CERTIFIED-DISTW	0.00	8,000.00	(8,000.00)	(100.000%)	4,318.00
A 2630.160-10-9000	SALARIES/NON-CERTIFIED	0.00	5,000.00	(5,000.00)	(100.000%)	1,500.00
A 2630.200-10-0065	EQUIPMENT	5,431.00	5,083.00	348.00	6.846%	
A 2630.201-10-9703	REPLACEMENT EQUIPMENT	9,900.00	9,900.00	0.00	0.000%	8,153.42
A 2630.403-10-9703	GENL CONTRACTED SERVICES	44,102.34	48,684.34	(4,582.00)	(9.412%)	40,286.91
A 2630.405-10-9703	GENERAL REPAIRS	4,000.00	8,500.00	(4,500.00)	(52.941%)	1,962.71
A 2630.430-10-9703	SERVICE/CONTRACTS	32,441.41	22,434.41	10,007.00	44.606%	28,785.41
A 2630.464-10-0065	SOFTWARE - ST. AGNES	10,351.00	10,516.00	(165.00)	(1.569%)	10,721.40
A 2630.464-10-9000	INSTRUCTIONAL SOFTWARE	57,023.00	37,075.00	19,948.00	53.804%	37,791.64
A 2630.490-10-9000	BOCES - MICROCOMPUTER SER	5,000.00	5,000.00	0.00	0.000%	
A 2630.490-10-9703	BOCES TECH SERV	2,083,750.00	2,083,750.00	0.00	0.000%	2,443,422.18
A 2630.500-03-9000	SUPPLIES-RIVERSIDE	380.00	600.00	(220.00)	(36.667%)	599.92
A 2630.500-06-9000	SUPPLIES-MIDDLE SCHOOL	500.00	500.00	0.00	0.000%	708.08
A 2630.500-10-9703	TECHNOLOGY	88,013.16	89,438.16	(1,425.00)	(1.593%)	71,680.66
2630	COMPUTER ASSISTED INSTRUCTION *	2,340,891.91	2,334,480.91	6,411.00	0.275%	2,649,930.33
26	Total Instructional Media **	2,798,864.62	3,069,235.45	(270,370.83)	(8.809%)	3,279,101.39
A 2805.160-06-9000	SALARIES/NON-CERTIFIED	0.00	46,000.00	(46,000.00)	(100.000%)	39,682.01
2805	ATTENDANCE *	0.00	46,000.00	(46,000.00)	(100.000%)	39,682.01
A 2810.150-06-9000	SALARIES/CERTIFIED	397,726.00		397,726.00	<N/A>	
A 2810.150-07-9000	SALARIES/CERTIFIED	607,012.00		607,012.00	<N/A>	1,500.00
A 2810.150-10-9000	GUIDANCE - ELEMENTARY	100,000.00	1,115,000.00	(1,015,000.00)	(91.031%)	1,034,932.43
A 2810.160-06-9000	SALARIES/NON-CERTIFIED	0.00	70,000.00	(70,000.00)	(100.000%)	63,314.00

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2810.160-07-9000	SALARIES/NON-CERTIFIED	0.00	160,000.00	(160,000.00)	(100.000%)	148,209.00
A 2810.401-07-9000	GUIDANCE	450.00	450.00	0.00	0.000%	
A 2810.402-07-9000	CONSULTANT SERVICES	1,445.00	1,445.00	0.00	0.000%	1,187.50
A 2810.403-07-9000	CONTRACTED SERVICES - GUIDANCE	4,000.00	4,000.00	0.00	0.000%	2,760.00
A 2810.406-07-9000	SAT/ACH/AP EXAM FEES	400.00	400.00	0.00	0.000%	400.00
A 2810.407-07-9000	DUES & MBSHPS SUPPLE STUD	845.00	845.00	0.00	0.000%	730.00
A 2810.408-07-9000	ASSEMBLY PROGRAMS	1,150.00	1,150.00	0.00	0.000%	704.90
A 2810.409-07-9000	GUIDANCE H.S	3,500.00	3,500.00	0.00	0.000%	2,484.87
A 2810.448-07-0031	FIELD TRIPS	1,332.00	1,332.00	0.00	0.000%	242.25
A 2810.448-07-9000	FIELD TRIPS	1,772.50	1,772.50	0.00	0.000%	713.91
A 2810.449-07-9000	COLLEGE FAIR	500.00	500.00	0.00	0.000%	500.00
A 2810.500-07-9000	SUPPLIES-SENIOR HIGH-GEN	1,600.00	1,600.00	0.00	0.000%	680.32
A 2810.511-06-9000	RESOURCE MATERIALS FOR CL	400.00	400.00	0.00	0.000%	275.63
A 2810.512-06-9000	SUBSCRIPTIONS & PERIODICALS	645.00	645.00	0.00	0.000%	571.48
<b>2810</b>	<b>GUIDANCE SERVICES *</b>	<b>1,122,777.50</b>	<b>1,363,039.50</b>	<b>(240,262.00)</b>	<b>(17.627%)</b>	<b>1,259,206.29</b>
A 2815.150-07-9000	SSHS - HEALTH SERVICES	161,683.00		161,683.00	<N/A>	
A 2815.150-10-9000	CERTIFIED NURSE/TEACHER	0.00	155,000.00	(155,000.00)	(100.000%)	150,848.00
A 2815.160-01-0017	SALARIES/NON-CERTIFIED	73,849.00	52,000.00	21,849.00	42.017%	2,238.99
A 2815.160-02-0017	SALARIES/NON-CERTIFIED	163,629.00	150,000.00	13,629.00	9.086%	172,316.90
A 2815.160-03-0017	SALARIES/NON-CERTIFIED	55,767.00	58,000.00	(2,233.00)	(3.850%)	54,183.99
A 2815.160-04-0017	SALARIES/NON-CERTIFIED	57,359.00	60,000.00	(2,641.00)	(4.402%)	55,679.55
A 2815.160-05-0017	SALARIES/NON-CERTIFIED	62,358.00	70,000.00	(7,642.00)	(10.917%)	63,326.42
A 2815.160-06-0017	SALARIES/NON-CERTIFIED	55,767.00	70,000.00	(14,233.00)	(20.333%)	16,971.27
A 2815.160-08-0017	SSHS - HEALTH (NON-CERT)	67,574.00		67,574.00	<N/A>	
A 2815.160-10-0017	NON CERTIFIED	0.00	185,000.00	(185,000.00)	(100.000%)	187,686.54

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2815.160-10-9000	DISTRICT NURSES	0.00		0.00	<N/A>	3,226.52
A 2815.200-10-0017	NEW EQUIPMENT - HEALTH	1,000.00	1,000.00	0.00	0.000%	
A 2815.401-10-0017	CONFERENCES EXP & WORKSHOP	1,750.00	1,750.00	0.00	0.000%	1,107.10
A 2815.403-10-0017	GEN'L CONTR SVCS - HEALTH	348,500.00	347,000.00	1,500.00	0.432%	282,939.80
A 2815.405-10-0017	GENERAL REPAIRS - HEALTH	750.00	600.00	150.00	25.000%	684.00
A 2815.490-10-0017	BOCES - HEALTH	30,500.00	30,500.00	0.00	0.000%	28,218.74
A 2815.500-01-0017	SUPPLIES-GENERAL	750.00	790.00	(40.00)	(5.063%)	651.97
A 2815.500-02-0017	SUPPLIES-GENERAL	650.00	690.00	(40.00)	(5.797%)	673.65
A 2815.500-03-0017	SUPPLIES-GENERAL	573.98	500.00	73.98	14.796%	434.26
A 2815.500-04-0017	SUPPLIES-GENERAL	450.00	450.00	0.00	0.000%	392.46
A 2815.500-05-0017	SUPPLIES-GENERAL	750.00	950.00	(200.00)	(21.053%)	701.93
A 2815.500-06-0017	SUPPLIES-GENERAL	1,200.00	1,280.81	(80.81)	(6.309%)	921.57
A 2815.500-07-0017	SUPPLIES-GENERAL	900.00	900.00	0.00	0.000%	779.01
A 2815.500-08-0017	SUPPLIES	1,000.00	1,275.00	(275.00)	(21.569%)	997.42
A 2815.500-10-0017	SUPPLIES - HEALTH	8,500.00	8,500.00	0.00	0.000%	5,549.10
<b>2815</b>	<b>HEALTH SERVICES *</b>	<b>1,095,259.98</b>	<b>1,196,185.81</b>	<b>(100,925.83)</b>	<b>(8.437%)</b>	<b>1,030,529.19</b>
A 2820.150-01-9000	COVERT - PSYCHOLOGICAL SERVICES	149,810.00		149,810.00	<N/A>	
A 2820.150-02-9000	HEWITT - PSYCHOLOGICAL SERVICES	214,577.00		214,577.00	<N/A>	
A 2820.150-03-9000	RIVERSIDE - PSYCHOLOGICAL SERVICES	94,827.00		94,827.00	<N/A>	
A 2820.150-04-9000	WATSON - PSYCHOLOGICAL SERVICES	125,209.00		125,209.00	<N/A>	
A 2820.150-05-9000	WILSON - PSYCHOLOGICAL SERVICES	116,675.00		116,675.00	<N/A>	
A 2820.150-06-9000	SSMS - PSYCHOLOGICAL SERVICES	267,485.00		267,485.00	<N/A>	
A 2820.150-07-9000	SSHS - PSYCHOLOGICAL SERVICES	219,129.00		219,129.00	<N/A>	



Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2820.150-10-9000	CERTIFIED PSYCHOLOGIST DIST W	0.00	990,000.00	(990,000.00)	(100.000%)	1,021,297.04
A 2820.500-10-0036	SUPPLIES - PSYCH SERV	9,250.00	9,250.00	0.00	0.000%	8,708.58
<b>2820</b>	<b>PSYCHOLOGICAL SERVICES</b>	<b>1,196,962.00</b>	<b>999,250.00</b>	<b>197,712.00</b>	<b>19.786%</b>	<b>1,030,005.62</b>
A 2825.150-01-9000	COVERT - SOCIAL WORKER	72,249.00		72,249.00	<N/A>	
A 2825.150-02-9000	HEWITT - SOCIAL WORKER	81,508.00		81,508.00	<N/A>	
A 2825.150-03-9000	RIVERSIDE - SOCIAL WORKER	54,339.00		54,339.00	<N/A>	
A 2825.150-04-9000	WATSON - SOCIAL WORKER	48,887.00		48,887.00	<N/A>	
A 2825.150-05-9000	WILSON - SOCIAL WORKER	72,249.00		72,249.00	<N/A>	
A 2825.150-06-9000	SSMS- SOCIAL WORKER	188,760.00		188,760.00	<N/A>	
A 2825.150-07-9000	SSHS - SOCIAL WORKER	319,219.00		319,219.00	<N/A>	
A 2825.150-10-9000	CERTIFIED SOCIAL WORKER DISTRICT W	0.00	930,000.00	(930,000.00)	(100.000%)	920,814.78
A 2825.472-10-9000	TUITION - PUB SCH FOSTER	71,000.00	71,000.00	0.00	0.000%	19,215.00
<b>2825</b>	<b>SOCIAL WORK SERVICES</b>	<b>908,211.00</b>	<b>1,001,000.00</b>	<b>(92,789.00)</b>	<b>(9.270%)</b>	<b>940,029.78</b>
A 2830.155-10-9000	ADMINISTRATOR'S SALARY	0.00	110,000.00	(110,000.00)	(100.000%)	106,804.80
<b>2830</b>	<b>PUPIL PERSONNEL SERVICES</b>	<b>0.00</b>	<b>110,000.00</b>	<b>(110,000.00)</b>	<b>(100.000%)</b>	<b>106,804.80</b>
A 2850.120-10-0060	CHAPARONES-ELEM	65,000.00	55,000.00	10,000.00	18.182%	57,670.62
A 2850.120-10-0061	ELEM CLUBS	75,000.00	75,000.00	0.00	0.000%	71,270.90
A 2850.120-10-0062	INTRAMURALS	11,000.00	11,000.00	0.00	0.000%	7,952.40
A 2850.130-06-0060	CHAP-M.S	55,000.00	42,000.00	13,000.00	30.952%	49,676.12
A 2850.130-06-0061	M S CLUBS	80,000.00	80,000.00	0.00	0.000%	58,209.26
A 2850.130-06-0062	INTRAMURALS - MS	12,000.00	12,000.00	0.00	0.000%	7,997.70
A 2850.130-07-0060	CHAP-H.S	30,000.00	30,000.00	0.00	0.000%	19,726.31
A 2850.130-07-0061	H S CLUBS	160,000.00	140,000.00	20,000.00	14.286%	152,528.39
A 2850.130-07-0062	INTRAMURALS-H S	20,000.00	20,000.00	0.00	0.000%	10,965.40

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 2850.406-10-0025	COMMENCEMENT/ENTRY FEES	9,000.00	9,000.00	0.00	0.000%	8,992.15
A 2850.409-10-0025	MUSIC PROGRAMS	9,000.00	9,000.00	0.00	0.000%	6,529.82
A 2850.448-10-0025	FIELD TRIPS	1,500.00	3,000.00	(1,500.00)	(50.000%)	
<b>2850</b>	<b>CO-CURRICULAR * ACTIVITIES</b>	<b>527,500.00</b>	<b>486,000.00</b>	<b>41,500.00</b>	<b>8.539%</b>	<b>451,519.07</b>
A 2855.130-06-0060	SALARIES/CERTIFIED-SECOND	40,000.00	40,000.00	0.00	0.000%	31,520.56
A 2855.130-07-0060	SALARIES/CERTIFIED-SECOND	140,000.00	140,000.00	0.00	0.000%	112,417.22
A 2855.150-10-0028	CERTIFIED SALARIES-PHYS E	500,000.00	500,000.00	0.00	0.000%	467,569.00
A 2855.155-10-0028	ADMINISTRATOR'S SALARY	0.00	89,000.00	(89,000.00)	(100.000%)	85,244.00
A 2855.403-07-0060	GENL CONTRACTED SERVICES	33,000.00	33,000.00	0.00	0.000%	30,900.00
A 2855.403-10-0028	CONTRACTED SERVICES	4,200.00	1,300.00	2,900.00	223.077%	2,005.78
A 2855.404-10-0028	RENTAL-INTERSCHOLASTICS	18,250.00	19,000.00	(750.00)	(3.947%)	18,549.00
A 2855.405-10-0028	REPAIRS-RECONDITION-INTER	42,000.00	42,000.00	0.00	0.000%	44,526.71
A 2855.406-10-0028	ENTRY FEES	10,000.00	10,000.00	0.00	0.000%	8,699.00
A 2855.409-10-0028	TRAVEL EXP-MILEAGE REIMBUR	7,000.00	7,000.00	0.00	0.000%	3,795.19
A 2855.490-10-0028	BOCES	96,000.00	96,000.00	0.00	0.000%	102,284.55
A 2855.500-10-0017	SUPPLIES-MEDICAL-INTERSCH	7,529.00	13,004.00	(5,475.00)	(42.102%)	12,272.42
A 2855.500-10-0028	SUPPLIES -INTERSCHOLASTIC	77,933.00	80,813.00	(2,880.00)	(3.564%)	81,367.73
<b>2855</b>	<b>INTERSCHOLASTIC * ATHLETICS</b>	<b>975,912.00</b>	<b>1,071,117.00</b>	<b>(95,205.00)</b>	<b>(8.888%)</b>	<b>1,001,251.16</b>
<b>28</b>	<b>Total Pupil Services</b>	<b>5,826,622.48</b>	<b>6,272,592.31</b>	<b>(445,969.83)</b>	<b>(7.110%)</b>	<b>5,859,027.92</b>
<b>2</b>	<b>Total Instruction</b>	<b>70,693,246.36</b>	<b>69,936,711.56</b>	<b>756,534.80</b>	<b>1.082%</b>	<b>66,983,705.23</b>
A 5510.150-10-0034	SALARIES/CERTIFIED-DIST W	6,000.00	6,000.00	0.00	0.000%	
A 5510.151-10-0034	TEACHING ASSISTANTS	30,000.00	30,000.00	0.00	0.000%	25,656.50

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 5510.155-10-9000	ADMINISTRATOR'S SALARY	80,500.00	80,000.00	500.00	0.625%	77,930.09
A 5510.160-10-0034	SALARY/BUS MATRON	250,000.00	250,000.00	0.00	0.000%	229,117.52
A 5510.160-10-9000	NON-CERTIFIED	48,947.00	110,000.00	(61,053.00)	(55.503%)	101,509.92
A 5510.201-10-9000	DISTRICT TRANSP-REPL EQUI	2,000.00	2,000.00	0.00	0.000%	
A 5510.401-10-9000	DISTRICT TRANSP-CONF & WKSH	1,500.00	1,500.00	0.00	0.000%	300.00
A 5510.403-10-9000	CONTRACTUAL SERVICES	24,000.00	24,000.00	0.00	0.000%	1,500.00
A 5510.405-10-9000	GENERAL REPAIRS	8,000.00	8,000.00	0.00	0.000%	1,325.62
A 5510.407-10-9000	DISTRICT TRANSP-DUES & MB	1,200.00	1,200.00	0.00	0.000%	
A 5510.409-10-9000	MILEAGE REIMBURSEMENT	500.00	500.00	0.00	0.000%	203.26
A 5510.430-10-9000	SERVICE/CONTRACTS	6,000.00	6,000.00	0.00	0.000%	5,317.51
A 5510.500-10-9000	DISTRICT TRANSP-SUPPLIES	7,000.00	7,000.00	0.00	0.000%	1,922.00
<b>5510</b>	<b>DISTRICT TRANSPORTATION *</b>	<b>465,647.00</b>	<b>526,200.00</b>	<b>(60,553.00)</b>	<b>(11.508%)</b>	<b>444,784.42</b>
A 5540.403-10-0028	CONTRACT TRANSP-IN DIST	80,000.00	80,000.00	0.00	0.000%	59,256.66
A 5540.403-10-0034	CONTRACT TRANS-IN DIST SP	80,000.00	80,000.00	0.00	0.000%	64,851.10
A 5540.403-10-9000	CONTRACT TRAN-IN DIST ST	1,327,500.00	1,298,300.00	29,200.00	2.249%	1,232,383.99
A 5540.403-20-0028	CONTRACT TRANS-OUT DIST	150,000.00	150,000.00	0.00	0.000%	145,486.14
A 5540.403-20-0034	OUT-DIST. - SPECIAL EDUCA	550,000.00	450,000.00	100,000.00	22.222%	438,816.01
A 5540.403-20-9000	CONTRACT TRANS-OUT DIST PR	900,000.00	925,000.00	(25,000.00)	(2.703%)	864,092.63
A 5540.448-06-9000	CONTRACT TRANS-TRIPS-M.S.	2,500.00	2,500.00	0.00	0.000%	1,802.60
A 5540.448-07-0023	MATHEMATICS	3,801.06	3,801.06	0.00	0.000%	2,700.48
A 5540.448-07-0031	FIELD TRIPS	6,400.00	8,010.00	(1,610.00)	(20.100%)	3,998.39
A 5540.448-07-9000	CONTRACT TRANS-TRIPS-H.S.	4,145.00	4,145.00	0.00	0.000%	1,101.67
A 5540.448-10-0027	CONTRACT TRANS-PERFORMING	8,000.00	8,000.00	0.00	0.000%	6,677.56
A 5540.448-10-0034	FIELD TRIPS	7,000.00	7,000.00	0.00	0.000%	5,728.91



**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 5540.448-10-0068	SUMMER SCH FIELD TRIPS	18,000.00	11,000.00	7,000.00	63.636%	8,060.51
A 5540.448-10-9000	CONTRACT TRANS-TRIPS-DIST	15,000.00	15,000.00	0.00	0.000%	3,811.86
5540	CONTRACT * TRANSPORTATION	3,152,346.06	3,042,756.06	109,590.00	3.602%	2,838,768.51
A 5550.403-10-9000	PUBLIC TRANSPORTATION	50,000.00	52,000.00	(2,000.00)	(3.846%)	30,270.00
5550	PUBLIC * TRANSPORTATION	50,000.00	52,000.00	(2,000.00)	(3.846%)	30,270.00
A 5581.490-10-9000	TRANSPORTATION WITH BOCES	380,000.00	395,000.00	(15,000.00)	(3.797%)	334,517.70
5581	TRANSPORTATION FROM * BOCES	380,000.00	395,000.00	(15,000.00)	(3.797%)	334,517.70
55	Total Pupil Transportation **	4,047,993.06	4,015,956.06	32,037.00	0.798%	3,648,340.63
5	Total Pupil Transportation ***	4,047,993.06	4,015,956.06	32,037.00	0.798%	3,648,340.63
A 7140.160-10-1620	REC/NON-CERT BLDGS & GRNDS	60,000.00	60,000.00	0.00	0.000%	44,694.89
7140	RECREATION *	60,000.00	60,000.00	0.00	0.000%	44,694.89
71	Total Recreation **	60,000.00	60,000.00	0.00	0.000%	44,694.89
A 7310.160-10-1620	YOUTH/NON-CERT BLDGS & GNDS	120,000.00	120,000.00	0.00	0.000%	52,400.02
7310	YOUTH PROGRAM *	120,000.00	120,000.00	0.00	0.000%	52,400.02
73	Total Youth Program **	120,000.00	120,000.00	0.00	0.000%	52,400.02
7	Total Youth Services ***	180,000.00	180,000.00	0.00	0.000%	97,094.91
A 8060.160-10-1620	CIVIC/NON-CERT BLDGS & GNDS	3,000.00	3,000.00	0.00	0.000%	509.21
A 8060.403-10-9010	COMPACT FOR	1,500.00	1,500.00	0.00	0.000%	876.90

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
	LEARNING					
A 8060.473-10-9010	POSTAGE/MAILING	350.00	350.00	0.00	0.000%	
A 8060.500-10-9010	SUPPLIES	600.00	600.00	0.00	0.000%	
<b>8060</b>	<b>CIVIC ACTIVITIES *</b>	<b>5,450.00</b>	<b>5,450.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>1,386.11</b>
A 8070.473-10-9000	POSTAGE/MAILING FOR CENSUS	8,500.00	8,500.00	0.00	0.000%	
<b>8070</b>	<b>CENSUS *</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>0.00</b>
<b>80</b>	<b>Total Community Services **</b>	<b>13,950.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>1,386.11</b>
<b>8</b>	<b>Total Community Services ***</b>	<b>13,950.00</b>	<b>13,950.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>1,386.11</b>
A 9010.800-10-9000	NYS EMPLOYEES' RETIREMENT	1,500,000.00	1,500,000.00	0.00	0.000%	1,467,115.63
<b>9010</b>	<b>STATE RETIREMENT *</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>1,467,115.63</b>
A 9020.800-10-9000	NYS TEACHERS' RETIREMENT	5,400,000.00	5,600,000.00	(200,000.00)	(3.571%)	5,086,713.00
<b>9020</b>	<b>TEACHERS' RETIREMENT *</b>	<b>5,400,000.00</b>	<b>5,600,000.00</b>	<b>(200,000.00)</b>	<b>(3.571%)</b>	<b>5,086,713.00</b>
A 9030.800-10-9000	SOCIAL SECURITY	5,000,000.00	4,800,000.00	200,000.00	4.167%	4,718,914.30
<b>9030</b>	<b>SOCIAL SECURITY *</b>	<b>5,000,000.00</b>	<b>4,800,000.00</b>	<b>200,000.00</b>	<b>4.167%</b>	<b>4,718,914.30</b>
A 9040.800-10-9000	WORKERS' COMP - DISTRICT	575,000.00	575,000.00	0.00	0.000%	549,376.04
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>	<b>575,000.00</b>	<b>575,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>549,376.04</b>
A 9045.800-10-9000	INSURANCE - DISTRICT	50,000.00	50,000.00	0.00	0.000%	20,982.10
<b>9045</b>	<b>LIFE INSURANCE *</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>20,982.10</b>
A 9050.800-10-9000	UNEMPLOYMENT INS - DISTRI	60,000.00	60,000.00	0.00	0.000%	38,417.01

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
9050	UNEMPLOYMENT INSURANCE	60,000.00	60,000.00	0.00	0.000%	38,417.01
A 9050.800-10-9000	HEALTH INS - DISTRICT	12,800,000.00	12,250,000.00	550,000.00	4.490%	11,772,260.90
A 9050.801-10-9000	MEDICARE B	900,000.00	750,000.00	150,000.00	20.0000%	838,355.88
A 9050.803-10-9000	DENTAL INS- BUILDINGS & GRNDS	52,000.00	52,000.00	0.00	0.0000%	49,850.08
A 9050.806-10-9000	DENTAL INSURANCE - AIDES	135,000.00	120,000.00	15,000.00	12.500%	130,425.00
A 9050.807-10-9000	CONFIDENTIAL EMPLOYEES	20,000.00	20,000.00	0.00	0.000%	4,718.88
9060	HEALTH AND DENTAL * INSURANCE	13,907,000.00	13,192,000.00	715,000.00	5.420%	12,795,610.74
A 9070.800-10-9000	WELFARE BENEFITS - DIST E	38,500.00	38,500.00	0.00	0.000%	15,279.68
A 9070.801-10-9000	WELFARE BENEFITS - TEACHE	536,000.00	536,000.00	0.00	0.000%	536,000.00
A 9070.802-10-9000	EMPLOYEE BENEFITS- PRIN	45,500.00	80,500.00	(35,000.00)	(43.478%)	29,700.00
A 9070.804-10-9000	EMPLOYEE BENEFITS- OFFICE	70,000.00	65,000.00	5,000.00	7.692%	66,150.00
A 9070.805-10-9000	EMPLOYEE BENEFITS- NURSES	20,000.00	20,000.00	0.00	0.000%	18,900.00
A 9070.807-10-9000	CONFIDENTIAL EMPLOYEES	25,000.00	23,000.00	2,000.00	8.696%	22,328.16
9070	UNION WELFARE * BENEFITS	735,000.00	763,000.00	(28,000.00)	(3.670%)	688,357.84
90	Total Employee Benefits **	27,227,000.00	26,540,000.00	687,000.00	2.589%	25,365,486.66
A 9760.700-10-9000	TAX ANTICIPATION NOTES-INTEREST	320,000.00	200,000.00	120,000.00	60.000%	186,555.56
9760	DEBT SERVICE - TAX * ANTICIPATION NOTES	320,000.00	200,000.00	120,000.00	60.000%	186,555.56
A 9785.600-10-0025	PRINCIPAL LEASE PURCHASE	46,482.00	46,482.00	0.00	0.000%	41,606.88
A 9785.700-10-0025	INTEREST LEASE PURCHASE	10,000.00	10,000.00	0.00	0.000%	5,732.68
9785	LEASE PURCHASE *	56,482.00	56,482.00	0.00	0.000%	47,339.56

**ROCKVILLE CENTRE UFSD**

**Budgeting Appropriation Status Report For 2019 - 2020 BUDGET (Detail)**



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	Percent Change	2017 - 18 Expenditures
A 9787.600-10-9000	INSTALLMENT PURCHASE	23,000.00	23,000.00	0.00	0.000%	
A 9787.700-10-9000	INSTALLMENT PURCHASE DEBT INTEREST	2,000.00	2,000.00	0.00	0.000%	
<b>9787</b>	<b>INSTALLMENT PAYMENTS</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>0.00</b>
<b>97</b>	<b>Total Debt Service</b>	<b>401,482.00</b>	<b>281,482.00</b>	<b>120,000.00</b>	<b>42.632%</b>	<b>233,895.12</b>
A 9901.900-10-9000	TRANSFER TO DEBT SERVICE	4,104,969.00	4,388,569.00	(283,600.00)	(6.462%)	4,185,643.00
A 9901.930-10-9000	TRANSFER TO SCHOOL LUNCH FUND	50,000.00	50,000.00	0.00	0.000%	
A 9901.950-10-9000	TRANSFER TO SPECIAL AID	100,000.00	100,000.00	0.00	0.000%	100,000.00
<b>9901</b>	<b>TRANSFER TO SPECIAL FUNDS</b>	<b>4,254,969.00</b>	<b>4,538,569.00</b>	<b>(283,600.00)</b>	<b>(6.249%)</b>	<b>4,285,643.00</b>
A 9950.900-10-9000	TRANSFER TO CAPITAL/DISTRICT	1,800,000.00	1,500,000.00	300,000.00	20.000%	800,000.00
<b>9950</b>	<b>TRANSFER TO CAPITAL</b>	<b>1,800,000.00</b>	<b>1,500,000.00</b>	<b>300,000.00</b>	<b>20.000%</b>	<b>800,000.00</b>
<b>99</b>	<b>Total Interfund Transfers</b>	<b>6,054,969.00</b>	<b>6,038,569.00</b>	<b>16,400.00</b>	<b>0.272%</b>	<b>5,085,643.00</b>
<b>9</b>	<b>Total Undistributed Expenditures</b>	<b>33,683,451.00</b>	<b>32,860,051.00</b>	<b>823,400.00</b>	<b>2.506%</b>	<b>30,665,024.78</b>
<b>Grand Totals:</b>		<b>120,235,898.69</b>	<b>117,152,641.72</b>	<b>3,083,256.97</b>	<b>2.632%</b>	<b>110,970,775.72</b>

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 1010.401-10-9000	CONFERENCE EXPENSES	EXP	Active
A 1010.407-10-9000	DUES & MEMBERSHIPS	EXP	Active
A 1010.409-10-9000	TRAVEL EXPENSES	EXP	Active
A 1010.490-10-9000	BOCES-SERVICES	EXP	Active
A 1010.500-10-9000	SUPPLIES	EXP	Active
A 1040.160-10-9000	SALARY	EXP	Active
A 1040.401-10-9000	CONFERENCES EXP & WORKSHOP	EXP	Active
A 1040.402-10-0019	CONSULTING SERVICES	EXP	Active
A 1040.409-10-9000	TRAVEL EXP-MILAGE REIMBUR	EXP	Active
A 1040.500-10-9000	SUPPLIES	EXP	Active
A 1040.512-10-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 1060.160-10-9000	STAFF WORKING BUDGET VOTE	EXP	Active
A 1060.403-10-9000	VOTING MACHINES &PRINTIN	EXP	Active
A 1060.421-10-9000	LEGAL ADVERTISING FOR VOT	EXP	Active
A 1060.490-10-9000	BOCES PROGRAMS	EXP	Active
A 1060.500-10-9000	SUPPLIES	EXP	Active
A 1240.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 1240.160-10-9000	NON-CERTIFIED SALARY	EXP	Active
A 1240.401-10-9000	CONFERENCE EXPENSE	EXP	Active
A 1240.407-10-9000	DUES & MEMBERSHIPS	EXP	Active
A 1240.409-10-9000	TRAVEL & OTHER EXPENSE	EXP	Active
A 1240.500-10-9000	SUPPLIES	EXP	Active
A 1240.512-10-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 1310.150-10-0066	SECURITY WORKSHOPS	EXP	Active
A 1310.150-10-9000	CERTIFIED	EXP	Active
A 1310.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 1310.160-10-9000	NON-CERTIFIED	EXP	Active
A 1310.161-10-9000	NON-CERTIFIED	EXP	Active
A 1310.201-10-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1310.401-10-0066	CONFERENCES EXP & WORKSHOPS	EXP	Active
A 1310.401-10-9000	CONFERENCE EXPENSES	EXP	Active
A 1310.402-10-9000	CONSULTING SERVICES	EXP	Active
A 1310.403-10-0066	SEC GUARD REG & TRAINING	EXP	Active
A 1310.403-10-0067	GENL CONTRACTED SERVICES	EXP	Active
A 1310.403-10-9000	DISTRICT OFFICE CONTRACT	EXP	Active
A 1310.404-10-9000	COPY MACHINE, WORD PRCS.,	EXP	Active
A 1310.405-10-9000	OFFICE EQUIPMENT & REPAIR	EXP	Active
A 1310.407-10-0066	DUES & MEMBERSHIPS	EXP	Active
A 1310.407-10-9000	DUES & MEMBERSHIPS	EXP	Active
A 1310.409-10-9000	TRAVEL & OTHER EXPENSE	EXP	Active
A 1310.410-10-9000	RECORDS MANAGEMENT	EXP	Active
A 1310.422-10-0422	PRINTING - IN HOUSE	EXP	Active
A 1310.430-10-9000	MAINTENANCE	EXP	Active
A 1310.473-10-9000	POSTAGE DISTRICT MAILINGS	EXP	Active
A 1310.490-10-0066	BOCES	EXP	Active
A 1310.490-10-9000	BOCES STATE AID PLANNING	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 1310.500-10-0066	SUPPLIES	EXP	Active
A 1310.500-10-9000	SUPPLIES	EXP	Active
A 1320.403-10-9000	CONTRACTS SERVICES	EXP	Active
A 1325.160-10-9000	NON-CERTIFIED	EXP	Active
A 1325.401-10-9000	TREASURER-CONF & WORKSHOP	EXP	Active
A 1325.405-10-9000	EQUIP-REPAIRS	EXP	Active
A 1420.140-10-9000	HEARING OFFICERS	EXP	Active
A 1420.403-10-0065	FINGERPRINTING -SAVE	EXP	Active
A 1420.403-10-9000	GEN CONTRACT SVCS - LEGAL	EXP	Active
A 1420.403-10-9700	BOND 96 GENERAL-CONTRACT	EXP	Active
A 1420.409-10-0065	LEGAL - TRAVEL	EXP	Active
A 1420.421-10-9000	LEGAL ADVERTISING	EXP	Active
A 1420.500-10-0065	FINGERPRINTING SUPPLIES	EXP	Active
A 1430.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 1430.160-10-0048	OSA TERMINAL PAY	EXP	Active
A 1430.160-10-0049	OSA RETIREMENT INCENTIVE	EXP	Active
A 1430.160-10-9000	NON-CERTIFIED	EXP	Active
A 1430.169-10-9000	DISTRICTWIDE SUBSTITUTES - AIDES	EXP	Active
A 1430.401-10-9000	CONFERENCES EXP & WORKSHOPS	EXP	Active
A 1430.403-10-9000	GEN CONTRACT SVCS - PERSO	EXP	Active
A 1430.407-10-9000	DUES & MEMBERSHIP	EXP	Active
A 1430.409-10-9000	TRAVEL EXP - PERSONNEL	EXP	Active
A 1430.421-10-9000	ADVERTISING	EXP	Active
A 1430.490-10-9000	B.O.C.E.S. NIS	EXP	Active
A 1430.500-10-9000	SUPPLIES - PERSONNEL	EXP	Active
A 1430.512-10-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 1460.160-10-0048	OSA TERMINAL PAY (SICK DAYS)	EXP	Active
A 1460.160-10-0049	NON-CERT RETIREMENT INCENTIVE	EXP	Active
A 1460.160-10-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 1460.401-10-9000	RECORD MANAGEMENT CONFERENCE	EXP	Active
A 1480.150-10-9000	SALARY/PUBLIC INFORMATION	EXP	Active
A 1480.403-10-9000	GEN CONTRACT SVCS - PUBLIC	EXP	Active
A 1480.422-10-9000	PRINTING - PUBLIC INFO	EXP	Active
A 1480.473-10-9000	BULK MAILING INFO SVCS	EXP	Active
A 1480.490-10-9000	BOCES INFORMATION SERVICES	EXP	Active
A 1480.500-10-9000	SUPPLIES FILM DEVELOPING	EXP	Active
A 1620.160-01-9000	COVERT - CUSTODIANS	EXP	Active
A 1620.160-02-9000	HEWITT - CUSTODIANS	EXP	Active
A 1620.160-03-9000	RIVERSIDE - CUSTODIANS	EXP	Active
A 1620.160-04-9000	WATSON - CUSTODIANS	EXP	Active
A 1620.160-05-9000	WILSON - CUSTODIANS	EXP	Active
A 1620.160-06-7000	CAFETERIA REIMB-CLEANER M	EXP	Active
A 1620.160-06-9000	SSMS - CUSTODIANS	EXP	Active
A 1620.160-07-7000	CAFETERIA REIMB-CLEANER H	EXP	Active
A 1620.160-07-9000	SSHS - CUSTODIANS	EXP	Active
A 1620.160-10-0048	TERMINAL PAY CSEA	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 1620.160-10-0049	RETIREMENT INCENTIVE CSEA	EXP	Active
A 1620.160-10-9000	DISTRICT - CUSTODIANS	EXP	Active
A 1620.160-AR-9000	SUPPORT STAFF SALARIES	EXP	Active
A 1620.161-10-9000	SALARIES-SUPERVISION	EXP	Active
A 1620.162-10-9000	PERFECT ATTENDANCE	EXP	Active
A 1620.163-01-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-02-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-03-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-04-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-05-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-06-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-07-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-08-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-09-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 1620.163-10-9000	OVERTIME - CUSTODIAL	EXP	Active
A 1620.164-10-9000	SUMMER WORKERS - TEMPORARY	EXP	Active
A 1620.167-01-0066	SECURITY - COVERT	EXP	Active
A 1620.167-02-0066	SECURITY - HEWITT	EXP	Active
A 1620.167-03-0066	SECURITY - RIVERSIDE	EXP	Active
A 1620.167-04-0066	SECURITY - WATSON	EXP	Active
A 1620.167-05-0066	SECURITY - WILSON	EXP	Active
A 1620.167-06-0066	SECURITY -SSMS	EXP	Active
A 1620.167-07-0066	SECURITY - SSHS	EXP	Active
A 1620.167-10-0066	SECURITY - DISTRICTWIDE	EXP	Active
A 1620.169-10-9000	SECURITY - SUBSTITUTES/DISTRICT	EXP	Active
A 1620.200-01-9000	NEW EQUIPMENT/COVERT	EXP	Active
A 1620.200-02-9000	NEW EQUIPMENT/HEWITT	EXP	Active
A 1620.200-03-9000	NEW EQUIPMENT/RIVERSIDE	EXP	Active
A 1620.200-04-9000	NEW EQUIPMENT/WATSON	EXP	Active
A 1620.200-05-9000	NEW EQUIPMENT/WILSON	EXP	Active
A 1620.200-06-9000	NEW EQUIPMENT/M.S.	EXP	Active
A 1620.200-07-9000	NEW EQUIPMENT	EXP	Active
A 1620.200-10-2000	NEW EQUIPMENT-ASBESTOS	EXP	Active
A 1620.200-10-9000	NEW EQUIPMENT	EXP	Active
A 1620.201-01-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1620.201-02-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1620.201-03-9000	REPL EQUIPMENT-RIVERSIDE	EXP	Active
A 1620.201-04-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1620.201-05-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1620.201-06-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1620.201-07-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1620.201-10-2000	REPLACEMENT EQUIPMENT-ASB	EXP	Active
A 1620.201-10-9000	REPLACE EQUIP DIST	EXP	Active
A 1620.401-10-0066	SECURITY CONFERENCES AND WORKSHOPS	EXP	Active
A 1620.401-10-9000	IN-SVC. COURSES & WORKSHO	EXP	Active
A 1620.403-10-2000	CONTRACTED SERVICES-ASBES	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 1620.403-10-9000	GENL CONTRACT SVCS	EXP	Active
A 1620.405-10-0066	REPAIRS SECURITY	EXP	Active
A 1620.405-10-9000	GENL REPAIRS	EXP	Active
A 1620.407-10-9000	DUES AND MEMBERSHIP	EXP	Active
A 1620.409-10-9000	TRAVEL & OTHER EXPENSE	EXP	Active
A 1620.425-01-9000	ELECTRICITY-COVERT	EXP	Active
A 1620.425-02-9000	ELECTRICITY-HEWITT	EXP	Active
A 1620.425-03-9000	ELECTRICITY-RIVERSIDE	EXP	Active
A 1620.425-04-9000	ELECTRICITY-WATSON	EXP	Active
A 1620.425-05-9000	ELECTRICITY-WILSON	EXP	Active
A 1620.425-06-9000	ELECTRICITY-M.S.	EXP	Active
A 1620.425-07-9000	ELECTRICITY-H.S.	EXP	Active
A 1620.425-10-9000	ELECTRICITY-ADMIN.	EXP	Active
A 1620.425-20-9000	ELECTRICITY-ST AGNES TRAI	EXP	Active
A 1620.425-79-9000	ELECTRICITY	EXP	Active
A 1620.426-10-0077	TELEPHONE CHARGES	EXP	Active
A 1620.427-01-9000	WATER SERVICE - COVERT	EXP	Active
A 1620.427-02-9000	WATER SERVICE - HEWITT	EXP	Active
A 1620.427-03-9000	WATER SERVICE - RIVERSIDE	EXP	Active
A 1620.427-04-9000	WATER SERVICE - WATSON	EXP	Active
A 1620.427-05-9000	WATER SERVICE - WILSON	EXP	Active
A 1620.427-06-9000	WATER SERVICE - SSMS	EXP	Active
A 1620.427-07-9000	WATER SERVICE - SSHS	EXP	Active
A 1620.427-10-9000	WATER SERVICE - DISTRICT	EXP	Active
A 1620.427-79-9000	WATER SERVICE - MAINT GARAGE	EXP	Active
A 1620.430-10-0077	TELEPHONE SERVICES	EXP	Active
A 1620.430-10-9000	MAINTENANCE CONTRACTS	EXP	Active
A 1620.452-01-9000	FUEL OIL _ COVERT	EXP	Active
A 1620.452-02-9000	FUEL OIL _ HEWITT	EXP	Active
A 1620.452-03-9000	FUEL OIL _ RIVERSIDE	EXP	Active
A 1620.452-04-9000	FUEL OIL _ WATSON	EXP	Active
A 1620.452-05-9000	FUEL OIL _ WILSON	EXP	Active
A 1620.452-06-9000	FUEL OIL _ M.S.	EXP	Active
A 1620.452-07-9000	FUEL OIL _ H.S.	EXP	Active
A 1620.452-10-9000	FUEL OIL - ADMIN. & OTHER	EXP	Active
A 1620.452-79-9000	FUEL OIL _ MAINT GARAGE	EXP	Active
A 1620.453-01-9000	NATURAL GAS _ COVERT	EXP	Active
A 1620.453-02-9000	NATURAL GAS - HEWITT	EXP	Active
A 1620.453-03-9000	NATURAL GAS - RIVERSIDE	EXP	Active
A 1620.453-04-9000	NATURAL GAS _ WATSON	EXP	Active
A 1620.453-05-9000	NATURAL GAS - WILSON	EXP	Active
A 1620.453-06-9000	NATURAL GAS _ M.S.	EXP	Active
A 1620.453-07-9000	NATURAL GAS _ H.S.	EXP	Active
A 1620.453-10-9000	NATURAL GAS _ ADMIN	EXP	Active
A 1620.453-79-9000	NATURAL GAS - MAINT GARAGE	EXP	Active
A 1620.490-10-9000	BOCES-RIGHT TO KNOW	EXP	Active



# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 1620.500-10-0066	SUPPLIES - SECURITY	EXP	Active
A 1620.500-10-0077	SUPPLIES-TELEPHONE	EXP	Active
A 1620.500-10-2000	SUPPLIES-ASBESTOS	EXP	Active
A 1620.500-10-9000	SUPPLIES	EXP	Active
A 1620.500-10-9702	BOND 96 GROUNDS-SUPPLIES	EXP	Active
A 1621.160-10-2000	SALARIES/NON-CERTIFIED	EXP	Active
A 1621.160-10-9000	SALARIES-MAINTENANCE	EXP	Active
A 1621.161-10-9000	SALARIES-SUPERVISORY	EXP	Active
A 1621.163-10-9000	SALARIES - CUSTODIAL	EXP	Active
A 1621.200-01-9000	EQUIPMENT	EXP	Active
A 1621.200-02-9000	EQUIPMENT	EXP	Active
A 1621.200-03-9000	NEW EQUIPMENT	EXP	Active
A 1621.200-04-9000	MAINTENANCE OF PLANT-WATSON	EXP	Active
A 1621.200-05-9000	MAINTENANCE OF PLANT-WILSON	EXP	Active
A 1621.200-06-9000	MAINTENANCE OF PLANT-SSMS	EXP	Active
A 1621.200-07-9000	EQUIPMENT	EXP	Active
A 1621.200-10-2000	NEW EQUIPMENT	EXP	Active
A 1621.200-10-9000	NEW EQUIPMENT	EXP	Active
A 1621.200-10-9701	BOND 96 BUILDING-EQUIP	EXP	Active
A 1621.201-01-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.201-02-9000	MAINTENANCE - HEWITT - REPL EQUIP	EXP	Active
A 1621.201-03-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.201-04-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.201-05-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.201-06-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.201-07-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.201-10-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.201-10-9702	REPLACEMENT EQUIPMENT	EXP	Active
A 1621.403-01-9000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-02-9000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-03-9000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-04-9000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-05-9000	CONTRACT SERVICES	EXP	Active
A 1621.403-06-9000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-07-9000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-10-2000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-10-9000	GENL CONTRACTED SERVICES	EXP	Active
A 1621.403-10-9702	BOND 96 GROUNDS-CONTRACT	EXP	Active
A 1621.405-04-9000	GENL REPAIRS/WATSON	EXP	Active
A 1621.405-10-9000	GENL REPAIRS	EXP	Active
A 1621.423-10-9000	SNOW REMOVAL	EXP	Active
A 1621.430-10-9000	SERVICE CONTRACTS	EXP	Active
A 1621.435-10-9000	INSURANCE RECOVERY	EXP	Active
A 1621.490-10-9000	BOCES	EXP	Active
A 1621.500-06-0809	SSMS BASEMENT PTA DONATION	EXP	Active
A 1621.500-10-2000	SUPPLIES-GENERAL	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 1621.500-10-9000	SUPPLIES	EXP	Active
A 1621.500-10-9702	SUPPLIES	EXP	Active
A 1670.200-10-9000	EQUIPMENT	EXP	Active
A 1670.201-10-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 1670.202-10-9000	LEASE PURCHASE	EXP	Active
A 1670.430-10-0080	MAINTENANCE AGREEMENTS	EXP	Active
A 1670.430-10-9000	SERVICE/CONTRACTS	EXP	Active
A 1670.490-10-9000	BOCES -SHARED PRINT/COPY	EXP	Active
A 1670.500-10-0080	SUPPLIES CENTRAL PRINTING	EXP	Active
A 1680.160-10-0048	OSA TERMINAL PAY	EXP	Active
A 1680.160-10-0049	OSA RETIREMENT INCENTIVE	EXP	Active
A 1680.160-10-9000	NON CERTIFIED-SALARIES	EXP	Active
A 1680.200-07-0037	NEW EQUIPMENT	EXP	Active
A 1680.200-07-9000	NEW EQUIPMENT-DATA PROCES	EXP	Active
A 1680.200-10-0028	COMPUTER ASSISTED INST	EXP	Active
A 1680.200-10-0034	NEW EQUIPMENT	EXP	Active
A 1680.200-10-0037	NEW EQUIPMENT	EXP	Active
A 1680.200-10-9000	CENTRAL DATA PROCESSING	EXP	Active
A 1680.200-10-9901	EQUIPMENT COOPERATIVE	EXP	Active
A 1680.201-10-9000	EQUIPMENT-DATA PROCESSING	EXP	Active
A 1680.401-10-9000	CONFERENCES EXP & WORKSHOPS	EXP	Active
A 1680.402-10-9000	CONSULTING SERVICES	EXP	Active
A 1680.403-10-9000	PROF SVCS RE PROGRAM ETC	EXP	Active
A 1680.405-10-9000	GENERAL REPAIRS	EXP	Active
A 1680.409-10-9000	TRAVEL EXP-MILEAGE REIMB	EXP	Active
A 1680.430-10-9000	MAINTENANCE AGREEMENTS	EXP	Active
A 1680.490-10-9000	BOCES	EXP	Active
A 1680.490-10-9703	BOCES - MICROFILMING	EXP	Active
A 1680.500-07-9000	DATA PROCESSING SUPPLIES	EXP	Active
A 1680.500-10-9000	SUPPLIES - CENTRAL DATA PROC	EXP	Active
A 1910.403-10-9000	LIABILITY INS + ATHLETICS	EXP	Active
A 1980.400-10-9000	PAYMENT OF MTA PAYROLL TAX	EXP	Active
A 1981.490-10-9000	BOCES - ADMINISTRATIVE FE	EXP	Active
A 2010.120-10-7002	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2010.130-06-7002	SALARY - ACAD FACILITATOR	EXP	Active
A 2010.130-06-7003	SALARIES/CERTIFIED-SECOND	EXP	Active
A 2010.130-07-7002	SALARY - ACAD FACILITATOR	EXP	Active
A 2010.130-07-7003	SALARIES/CERTIFIED-SECOND	EXP	Active
A 2010.150-10-9000	CERTIFIED	EXP	Active
A 2010.155-10-0002	CURRICULUM ADMINISTRATION - PHYSICAL EDUCATION	EXP	Active
A 2010.155-10-0025	CURRICULUM ADMINISTRATION - MUSIC & PERFORMING ARTS	EXP	Active
A 2010.155-10-0034	CURRICULUM ADMINISTRATION - SPECIAL ED	EXP	Active
A 2010.155-10-9000	CURRICULUM ADMINISTRATION - GENERAL	EXP	Active
A 2010.160-10-0034	CURRICULUM SUPPORT STAFF - SPECIAL ED	EXP	Active
A 2010.160-10-0048	OSA TERMINAL PAY	EXP	Active
A 2010.160-10-0049	OSA RETIREMENT INCENTIVE	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2010.160-10-9000	CURRICULUM SUPPORT STAFF - GENERAL	EXP	Active
A 2010.401-06-9000	MIDDLE YEARS IB PROGRAM	EXP	Active
A 2010.401-10-9000	CONF & WKSHPS - CURR DEVE	EXP	Active
A 2010.402-10-9000	CONSULT SVCS - CURR DEVEL	EXP	Active
A 2010.407-10-9000	DUES & MEMBERSHIPS - CURR	EXP	Active
A 2010.490-10-9000	CURRICULUM DEVELOPMENT	EXP	Active
A 2020.150-06-0013	IB MYP FACILITATOR	EXP	Active
A 2020.150-07-0013	IB LIASON	EXP	Active
A 2020.150-07-0016	SALARIES/CERTIFIED-DIST W	EXP	Active
A 2020.150-10-0048	ADMINISTRATORS TERMINAL PAY	EXP	Active
A 2020.155-01-9000	ADMINISTRATOR	EXP	Active
A 2020.155-02-9000	ADMINISTRATOR	EXP	Active
A 2020.155-03-9000	ADMINISTRATOR	EXP	Active
A 2020.155-04-9000	ADMINISTRATOR	EXP	Active
A 2020.155-05-9000	ADMINISTRATOR	EXP	Active
A 2020.155-06-9000	ADMINISTRATOR	EXP	Active
A 2020.155-07-9000	ADMINISTRATOR	EXP	Active
A 2020.155-10-0002	ADMINISTRATOR	EXP	Active
A 2020.155-10-0025	ADMINISTRATOR	EXP	Active
A 2020.155-10-0048	TERMINAL PAY ADMINISTRATO	EXP	Active
A 2020.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 2020.160-10-0048	TERMINAL PAY - OSA	EXP	Active
A 2020.200-07-0066	NEW EQUIPMENT - SECURITY	EXP	Active
A 2020.200-07-9000	NEW EQUIPMENT-HIGH SCHOOL	EXP	Active
A 2020.201-01-9000	REPLACEMENT EQUIP - COVERT	EXP	Active
A 2020.201-07-0066	REPLACEMENT EQUIPMENT	EXP	Active
A 2020.201-07-9000	REPL EQUIP - PRIN OFF. H.	EXP	Active
A 2020.401-10-9000	CONFERENCE & WORKSHOPS	EXP	Active
A 2020.402-10-9000	ADMIN SUPERVISION	EXP	Active
A 2020.403-07-0013	GENL CONTRACTED SERVICES	EXP	Active
A 2020.404-07-9000	RENTALS-HS	EXP	Active
A 2020.405-07-0066	REPAIRS - SECURITY	EXP	Active
A 2020.405-07-9000	GENERAL REPAIRS	EXP	Active
A 2020.406-07-0023	COMMENCEMENT - HS	EXP	Active
A 2020.406-07-9000	COMMENCEMENT - H.S.	EXP	Active
A 2020.407-01-9000	DUES & MEMBERSHIPS	EXP	Active
A 2020.407-03-9000	DUES & MEMBERSHIPS	EXP	Active
A 2020.407-04-9000	DUES & MEMBERSHIPS	EXP	Active
A 2020.407-06-9000	DUES & MEMBERSHIPS	EXP	Active
A 2020.407-07-9000	DUES & MEMBERSHIPS-H.S.	EXP	Active
A 2020.408-01-9000	ASSEMBLY PROGRAMS	EXP	Active
A 2020.408-03-9000	ASSEMBLY PROGRAMS	EXP	Active
A 2020.408-04-9000	ASSEMBLY PROGRAMS	EXP	Active
A 2020.408-07-9000	ASSEMBLY PROGRAMS - H.S.	EXP	Active
A 2020.409-07-9000	TRAVEL EXP - H.S.	EXP	Active
A 2020.422-06-9000	PRINTING	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2020.422-07-9000	PRINTING - H.S.	EXP	Active
A 2020.430-01-9000	COVERT MAINTENANCE	EXP	Active
A 2020.430-02-9000	HEWITT MAINTENANCE	EXP	Active
A 2020.430-03-9000	EQUIPMENT MAINTENANCE	EXP	Active
A 2020.430-05-9000	EQUIPMENT MAINTENANCE	EXP	Active
A 2020.430-06-9000	SERVICE CONTRACTS	EXP	Active
A 2020.473-01-9000	POSTAGE - COVERT	EXP	Active
A 2020.473-02-9000	POSTAGE - HEWITT	EXP	Active
A 2020.473-03-9000	POSTAGE - RIVERSIDE	EXP	Active
A 2020.473-04-9000	POSTAGE - WATSON	EXP	Active
A 2020.473-05-9000	POSTAGE - WILSON	EXP	Active
A 2020.473-06-9000	POSTAGE - M.S.	EXP	Active
A 2020.473-07-0013	POSTAGE/MAILING	EXP	Active
A 2020.473-07-9000	POSTAGE - H.S.	EXP	Active
A 2020.473-10-9000	DISTRICT BULK MAIL	EXP	Active
A 2020.490-10-9000	BOCES	EXP	Active
A 2020.500-01-9000	SUPPLIES - COVERT	EXP	Active
A 2020.500-02-9000	SUPPLIES - HEWITT	EXP	Active
A 2020.500-03-9000	SUPPLIES-RIVERSIDE	EXP	Active
A 2020.500-04-9000	SUPPLIES - WATSON	EXP	Active
A 2020.500-05-9000	SUPPLIES - WILSON	EXP	Active
A 2020.500-06-0080	COPIER SUPPLIES-MIDDLE SC	EXP	Active
A 2020.500-06-9000	SUPPLIES - MIDDLE SCHOOL	EXP	Active
A 2020.500-07-9000	SUPPLIES - HIGH SCHOOL	EXP	Active
A 2020.511-07-9000	RESOURCE MATERIALS FOR CL	EXP	Active
A 2020.512-01-9000	SUBSCRIPTIONS & PERIODICA	EXP	Active
A 2040.150-10-0067	SUPERVISION-COMMUNITY ED	EXP	Active
A 2040.150-10-0068	SUMMER SCHOOL	EXP	Active
A 2060.150-10-9000	CERTIFIED	EXP	Active
A 2060.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 2060.160-10-9000	NON-CERTIFIED	EXP	Active
A 2060.490-10-9000	BOCES - RESEARCH & PLAN	EXP	Active
A 2070.150-10-9000	IN-SERVICE TRAINING/CURRICULUM	EXP	Active
A 2070.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 2070.160-10-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2070.401-10-0101	OSA IN-SERVICE PROGRAM	EXP	Active
A 2070.401-10-9000	CONF & WKSHPs - IN SERVIC	EXP	Active
A 2070.401-10-9703	CONFERENCES EXP & WORKSHO	EXP	Active
A 2070.490-10-9000	BOCES IN-SERV & TCHR CERT	EXP	Active
A 2070.500-10-9000	SUPPLIES-GENERAL	EXP	Active
A 2110.110-01-0021	KINDERGARTEN - COVERT	EXP	Active
A 2110.110-02-0021	KINDERGARTEN - HEWITT	EXP	Active
A 2110.110-03-0021	KINDERGARTEN - RVSIDE	EXP	Active
A 2110.110-04-0021	KINDERGARTEN - WATSON	EXP	Active
A 2110.110-05-0021	KINDERGARTEN - WILSON	EXP	Active
A 2110.120-01-0005	COVERT - LIBRARIAN	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.120-01-0014	COVERT - FOREIGN LANGUAGE	EXP	Active
A 2110.120-01-0021	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-01-0042	COVERT - ACADEMIC SUPPORT	EXP	Active
A 2110.120-01-1000	COVERT - CLASSROOM	EXP	Active
A 2110.120-01-7003	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-01-9000	ELEMENTARY - COVERT 1-5	EXP	Active
A 2110.120-02-0005	HEWITT - LIBRARIAN	EXP	Active
A 2110.120-02-0014	HEWITT - FOREIGN LANGUAGE	EXP	Active
A 2110.120-02-0023	HEWITT - MATHEMATICS	EXP	Active
A 2110.120-02-0042	HEWITT - ACADEMIC SUPPORT	EXP	Active
A 2110.120-02-1000	HEWITT - CLASSROOM	EXP	Active
A 2110.120-02-7002	HEW ACADEMIC FACILIATOR	EXP	Active
A 2110.120-02-7003	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-02-9000	ELEMENTARY - HEWITT 1-5	EXP	Active
A 2110.120-03-0005	RIVERSIDE - LIBRARIAN	EXP	Active
A 2110.120-03-0042	RIVERSIDE - ACADEMIC SUPPORT	EXP	Active
A 2110.120-03-0063	SALARIES/CERTIFIED	EXP	Active
A 2110.120-03-1000	RIVERSIDE - CLASSROOM	EXP	Active
A 2110.120-03-7003	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-03-9000	ELEMENTARY - RVSIDE 1-5	EXP	Active
A 2110.120-04-0005	WATSON - LIBRARIAN	EXP	Active
A 2110.120-04-0014	WATSON - FOREIGN LANGUAGE	EXP	Active
A 2110.120-04-0023	WATSON - MATHEMATICS	EXP	Active
A 2110.120-04-0042	WATSON - ACADEMIC SUPPORT	EXP	Active
A 2110.120-04-1000	WATSON - CLASSROOM	EXP	Active
A 2110.120-04-7003	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-04-9000	ELEMENTARY - WATSON 1-5	EXP	Active
A 2110.120-05-0005	WILSON - LIBRARIAN	EXP	Active
A 2110.120-05-0014	WILSON - FOREIGN LANGUAGE	EXP	Active
A 2110.120-05-0041	WILSON - READING SERVICES	EXP	Active
A 2110.120-05-0042	WILSON - ACADEMIC SUPPORT	EXP	Active
A 2110.120-05-1000	WILSON - CLASSROOM	EXP	Active
A 2110.120-05-7002	WIL ACADEMIC FACITATOR	EXP	Active
A 2110.120-05-7003	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-05-9000	ELEMENTARY - WILSON 1-5	EXP	Active
A 2110.120-08-0042	ST. AGNES - ACADEMIC SUPPORT	EXP	Active
A 2110.120-10-0001	ART - ITINERANT	EXP	Active
A 2110.120-10-0002	TEACHING-PHYSICAL EDUCATI	EXP	Active
A 2110.120-10-0014	ELEMENTARY FLES	EXP	Active
A 2110.120-10-0015	GIFTED PROGRAM	EXP	Active
A 2110.120-10-0023	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-10-0025	MUSIC - ITINERANTS	EXP	Active
A 2110.120-10-0046	ELA TUTORING CERTIFIED EL	EXP	Active
A 2110.120-10-0047	HOME INSTRUCTION	EXP	Active
A 2110.120-10-0048	TERMINAL PAY	EXP	Active
A 2110.120-10-0049	RETIREMENT INCENTIVE	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.120-10-0060	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-10-0063	SALARIES/CERTIFIED-ELEM K	EXP	Active
A 2110.120-10-0070	ADVANCEMENT - ELEMENTARY	EXP	Active
A 2110.120-10-9000	CERTIFIED ELEMENTARY K-5	EXP	Active
A 2110.120-20-0042	SALARIES/CHPT I@ ST AGNES	EXP	Active
A 2110.120-AR-0021	PROFESSIONAL STAFF SALARIES	EXP	Active
A 2110.120-AR-0025	PROFESSIONAL STAFF SALARIES	EXP	Active
A 2110.120-AR-9000	PROFESSIONAL STAFF SALARIES	EXP	Active
A 2110.120-EJ-0021	PROFESSIONAL SALARIES	EXP	Active
A 2110.120-EJ-9000	PROFESSIONAL SALARIES	EXP	Active
A 2110.126-06-0022	CERTIFIED TEACHERS/MS	EXP	Active
A 2110.126-06-0023	CERTIFIED TEACHERS/MS	EXP	Active
A 2110.126-06-0032	CERTIFIED TEACHERS/MS	EXP	Active
A 2110.130-06-0014	FOREIGN LANGUAGE	EXP	Active
A 2110.130-06-0018	HOME ECONOMICS	EXP	Active
A 2110.130-06-0019	INDUSTRIAL ARTS	EXP	Active
A 2110.130-06-0022	LANGUAGE ARTS & ENGLISH	EXP	Active
A 2110.130-06-0023	MATHEMATICS	EXP	Active
A 2110.130-06-0031	SCIENCE	EXP	Active
A 2110.130-06-0032	SOCIAL STUDIES	EXP	Active
A 2110.130-06-7000	CAFETERIA REIMB-SUPERVISI	EXP	Active
A 2110.130-06-7002	SALARIES/CERTIFIED-SECOND	EXP	Active
A 2110.130-06-7003	SALARIES/CERTIFIED-SECOND	EXP	Active
A 2110.130-06-9000	ADDITIONAL STAFF	EXP	Active
A 2110.130-07-0006	BUSINESS EDUCATION	EXP	Active
A 2110.130-07-0014	FOREIGN LANGUAGE	EXP	Active
A 2110.130-07-0016	GREENHOUSE	EXP	Active
A 2110.130-07-0019	INDUSTRIAL ARTS	EXP	Active
A 2110.130-07-0022	LANGUAGE ARTS	EXP	Active
A 2110.130-07-0023	MATHEMATICS	EXP	Active
A 2110.130-07-0025	SSHS - MUSIC	EXP	Active
A 2110.130-07-0031	SCIENCE, GENERAL	EXP	Active
A 2110.130-07-0032	SOCIAL STUDIES	EXP	Active
A 2110.130-07-0061	EXTRA CURR CLUBS	EXP	Active
A 2110.130-10-0006	CERTIFIED - BUSINESS	EXP	Active
A 2110.130-10-0014	CERTIFIED - FOREIGN LANGUAGE	EXP	Active
A 2110.130-10-0016	GREENHOUSE	EXP	Active
A 2110.130-10-0018	CERTIFIED - HOME & CAREERS	EXP	Active
A 2110.130-10-0019	CERTIFIED - TECHNOLOGY	EXP	Active
A 2110.130-10-0022	CERTIFIED - ELA	EXP	Active
A 2110.130-10-0023	CERTIFIED - MATH	EXP	Active
A 2110.130-10-0031	CERTIFIED - SCIENCE	EXP	Active
A 2110.130-10-0032	CERTIFIED - SOCIAL STUDIES	EXP	Active
A 2110.130-10-0047	ELA,TLC XTRA HELP MS	EXP	Active
A 2110.130-10-0048	TERMINAL PAY	EXP	Active
A 2110.130-10-0049	RETIREMENT INCENTIVE	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.130-10-0070	ADVANCEMENT - SECONDARY	EXP	Active
A 2110.130-AR-0022	PROFESSIONAL SALARIES	EXP	Active
A 2110.130-AR-0023	PROFESSIONAL SALARIES	EXP	Active
A 2110.130-AR-0031	PROFESSIONAL STAFF SALARIES	EXP	Active
A 2110.140-01-9000	COVERT - SUBSTITUTES	EXP	Active
A 2110.140-02-9000	HEWITT - SUBSTITUTES	EXP	Active
A 2110.140-03-9000	RIVERSIDE - SUBSTITUTES	EXP	Active
A 2110.140-04-9000	WATSON - SUBSTITUTES	EXP	Active
A 2110.140-05-9000	WILSON - SUBSTITUTES	EXP	Active
A 2110.140-06-9000	SSMS - SUBSTITUTES	EXP	Active
A 2110.140-07-9000	SSHS - SUBSTITUTES	EXP	Active
A 2110.140-10-9000	SUBSTITUTES	EXP	Active
A 2110.141-10-9000	PERFECT ATTENDANCE	EXP	Active
A 2110.142-10-0047	HOME INSTRUCTION	EXP	Active
A 2110.150-01-0001	COVERT - ART	EXP	Active
A 2110.150-01-0002	COVERT - PHYS ED	EXP	Active
A 2110.150-01-0025	COVERT - MUSIC	EXP	Active
A 2110.150-02-0001	HEWITT - ART	EXP	Active
A 2110.150-02-0002	HEWITT - PHYS ED	EXP	Active
A 2110.150-02-0025	HEWITT - MUSIC	EXP	Active
A 2110.150-03-0002	RIVERSIDE - PHYS ED	EXP	Active
A 2110.150-03-0025	RIVERSIDE - MUSIC	EXP	Active
A 2110.150-04-0002	WATSON - PHYS ED	EXP	Active
A 2110.150-04-0025	WATSON - MUSIC	EXP	Active
A 2110.150-05-0002	WILSON - PHYS ED	EXP	Active
A 2110.150-05-0025	WILSON - MUSIC	EXP	Active
A 2110.150-06-0001	SSMS - ART	EXP	Active
A 2110.150-06-0002	SSMS - PHYS ED	EXP	Active
A 2110.150-06-0025	SSMS - MUSIC	EXP	Active
A 2110.150-07-0001	SSHS - ART	EXP	Active
A 2110.150-07-0002	SSHS - PHYS ED	EXP	Active
A 2110.150-07-0025	SSHS - MUSIC	EXP	Active
A 2110.150-10-0001	DISTRICT-WIDE ART	EXP	Active
A 2110.150-10-0002	DISTRICT-WIDE PHYS ED	EXP	Active
A 2110.150-10-0025	DISTRICT-WIDE MUSIC	EXP	Active
A 2110.150-10-0049	CERTIFIED RETIRMENT INCENTIVE	EXP	Active
A 2110.150-10-0071	Teachers Longevity	EXP	Active
A 2110.150-10-9000	SALARIES/CERTIFIED - contingent	EXP	Active
A 2110.150-AR-0001	PROFESSIONAL STAFF SALARIES	EXP	Active
A 2110.150-EJ-0002	PROFESSIONAL SALARIES	EXP	Active
A 2110.151-01-0042	COVERT TA - ACADEMIC SUPPORT	EXP	Active
A 2110.151-01-9000	TEACHING ASSISTANTS	EXP	Active
A 2110.151-02-0042	HEWITT TA - ACADEMIC SUPPORT	EXP	Active
A 2110.151-02-9000	TEACHING ASSISTANTS	EXP	Active
A 2110.151-03-0042	RIVERSIDE TA - ACADEMIC SUPPORT	EXP	Active
A 2110.151-03-9000	TEACHING ASSISTANTS	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.151-04-0042	WATSON TA - ACADEMIC SUPPORT	EXP	Active
A 2110.151-04-9000	TEACHING ASSISTANTS	EXP	Active
A 2110.151-05-0042	WILSON TA - ACADEMIC SUPPORT	EXP	Active
A 2110.151-05-9000	TEACHING ASSISTANTS	EXP	Active
A 2110.151-06-9000	TEACHING ASSISTANTS	EXP	Active
A 2110.151-07-9000	TEACHING ASSISTANTS	EXP	Active
A 2110.151-10-0033	TEACHER ASSISTANT ONE TO ONE	EXP	Active
A 2110.151-10-0046	TEACHING ASSISTANTS	EXP	Active
A 2110.151-10-0048	TERM PAY TCH ASST	EXP	Active
A 2110.151-10-0049	RETIREMENT INCENTIVE	EXP	Active
A 2110.151-10-9000	TEACHING ASSISTANTS	EXP	Active
A 2110.151-AR-9000	PROFESSIONAL STAFF SALARIES	EXP	Active
A 2110.155-10-0063	ADMINISTRATOR'S SALARY	EXP	Active
A 2110.160-01-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-02-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-03-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-04-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-05-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-06-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-07-0048	TERMINAL PAY	EXP	Active
A 2110.160-07-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-10-0002	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-10-0025	SALARIES/NON-CERTIFIED	EXP	Active
A 2110.160-10-0049	OSA RETIREMENT INCENTIVE	EXP	Active
A 2110.160-10-9000	SUBSTITUTE CLERICAL	EXP	Active
A 2110.160-AR-9000	SUPPORT STAFF SALARIES	EXP	Active
A 2110.163-01-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-02-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-03-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-04-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-05-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-06-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-07-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-08-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-09-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.163-10-9000	SALARIES/NON-CERTIFIED-OV	EXP	Active
A 2110.164-10-9000	SALARIES/NON-CERT-ADDL TE	EXP	Active
A 2110.165-07-0013	SSHS - PROCTORS - IB PROGRAM	EXP	Active
A 2110.166-01-9000	COVERT TEACHER AIDES - GENERAL (NON-CERT)	EXP	Active
A 2110.166-02-9000	HEWITT TEACHER AIDES - GENERAL (NON-CERT)	EXP	Active
A 2110.166-03-9000	RIVERSIDE TEACHER AIDES - GENERAL (NON-CERT)	EXP	Active
A 2110.166-04-9000	WATSON TEACHER AIDES - GENERAL (NON-CERT)	EXP	Active
A 2110.166-05-9000	WILSON TEACHER AIDES - GENERAL (NON-CERT)	EXP	Active
A 2110.166-06-9000	SSMS TEACHER AIDES - GENERAL (NON CERT)	EXP	Active
A 2110.166-07-9000	SSHS TEACHER AIDES - GENERAL (NON-CERT)	EXP	Active
A 2110.166-10-0033	TEACHER AIDE ONE TO ONE	EXP	Active



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## Account Listing

Account	Description	Account Type	Status
A 2110.166-10-0049	RETIREMENT INCENTIVE	EXP	Active
A 2110.166-10-9000	SAL/NON-CERT/TCH AIDE	EXP	Active
A 2110.167-07-0066	SALARY/NON-CERT-SECURITY	EXP	Active
A 2110.167-10-0066	SALARY/NON-CERTIFIED-SECU	EXP	Active
A 2110.200-01-0025	NEW EQUIPMENT - MUSIC	EXP	Active
A 2110.200-01-9000	NEW EQUIPMENT -COVERT	EXP	Active
A 2110.200-02-0001	EQUIPMENT	EXP	Active
A 2110.200-02-0025	EQUIPMENT FOR MUSIC @ HEWITT	EXP	Active
A 2110.200-02-9000	NEW EQUIPMENT - HEWITT	EXP	Active
A 2110.200-03-0025	NEW EQUIPMENT-RIVERSIDE	EXP	Active
A 2110.200-04-0025	NEW EQUIP WATSON MUSIC	EXP	Active
A 2110.200-05-0025	NEW EQUIPMENT-WILSON MUSI	EXP	Active
A 2110.200-05-9000	NEW EQUIPMENT - WILSON	EXP	Active
A 2110.200-06-0001	NEW EQUIPMENT	EXP	Active
A 2110.200-06-0019	NEW EQUIPMENT INDUSTRIAL	EXP	Active
A 2110.200-06-0025	NEW EQUIPMENT-MUSIC	EXP	Active
A 2110.200-07-0001	NEW EQUIPMENT ART	EXP	Active
A 2110.200-07-0019	NEW EQUIPMENT INDUST ARTS	EXP	Active
A 2110.200-07-0023	NEW EQUIPMENT MATH	EXP	Active
A 2110.200-07-0025	NEW EQUIPMENT-MUSIC	EXP	Active
A 2110.200-07-0031	NEW EQUIPMENT SCIENCE	EXP	Active
A 2110.201-01-0025	REP EQUIPMENT - MUSIC	EXP	Active
A 2110.201-01-9000	REPLACEMENT EQUIPMENT - COVERT	EXP	Active
A 2110.201-02-0025	REPL EQUIP - HEWITT MUSIC	EXP	Active
A 2110.201-03-0025	REPLACEMENT EQUIPMENT	EXP	Active
A 2110.201-03-9000	REPL EQUIP - RIVERSIDE	EXP	Active
A 2110.201-04-0025	REPL EQUIP-WATSON MUSIC	EXP	Active
A 2110.201-05-0025	REPLACEMENT EQUIP FOR MUSIC @ WILSON	EXP	Active
A 2110.201-06-0001	REPLACEMENT EQUIPMENT	EXP	Active
A 2110.201-06-0018	REPLACEMENT EQUIPMENT	EXP	Active
A 2110.201-06-0019	REPLACEMENT EQUIPMENT	EXP	Active
A 2110.201-06-0025	REPL EQUIP-MS MUSIC	EXP	Active
A 2110.201-06-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 2110.201-07-0001	REPLACEMENT EQUIP- SSSH	EXP	Active
A 2110.201-07-0019	REPL EQUIP INDUSTRIAL ART	EXP	Active
A 2110.201-07-0025	REPLACEMENT EQUIPMENT	EXP	Active
A 2110.201-07-0031	REPL EQUIP HS SCIENCE	EXP	Active
A 2110.201-10-0025	MUSIC - EQUIPMENT	EXP	Active
A 2110.201-10-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 2110.202-10-0025	LEASE PURCHASE EQUIP COMM	EXP	Active
A 2110.401-02-9000	CONFERENCES EXP & WORKSHOPS	EXP	Active
A 2110.401-05-9000	CONFERENCES EXP & WORKSHOPS	EXP	Active
A 2110.401-06-9000	CONFERENCES EXP & WORKSHOPS	EXP	Active
A 2110.401-07-0013	CONFERENCES EXP & WORKSHOP	EXP	Active
A 2110.401-07-9000	CONFERENCE-EXP GENL	EXP	Active
A 2110.401-10-9000	CONF & WKSHPS - DISTRICT	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.402-07-0032	CONSULTATION-SOCIAL STUDI	EXP	Active
A 2110.402-07-0050	CONSULTATION ENGLISH	EXP	Active
A 2110.402-07-9000	CONSULTATON GENERAL	EXP	Active
A 2110.402-10-9000	CONSULTING SERVICES	EXP	Active
A 2110.403-07-0060	INTERSCHOL ATHL-REG SCHL - CONTRACT SVCS	EXP	Active
A 2110.403-07-9000	CONTRACT SERVICES GENRL	EXP	Active
A 2110.403-10-0025	MUSIC, DRAMA, UNIFORMS, ETC	EXP	Active
A 2110.403-10-0027	PERFORMING ARTS	EXP	Active
A 2110.403-10-0047	HOME INSTRUCTION	EXP	Active
A 2110.403-10-9000	GENL CONTRACTED SERVICES	EXP	Active
A 2110.403-10-9010	AIDS AWARENESS FORUM	EXP	Active
A 2110.403-10-9121	TCHR CENTER/CONSULTANTS	EXP	Active
A 2110.404-06-0080	COPIER RENTAL	EXP	Active
A 2110.404-07-0009	RENTAL - DRIVER ED AUTOS	EXP	Active
A 2110.404-07-0015	RENTAL - GIFTED & TALENTE	EXP	Active
A 2110.404-07-0016	RENTALS	EXP	Active
A 2110.404-10-0025	RENTALS - MUSICAL INSTRUM	EXP	Active
A 2110.404-10-0027	RENTAL PERFORMING ARTS	EXP	Active
A 2110.404-10-0065	RENTALS	EXP	Active
A 2110.405-06-0018	GENERAL REPAIRS	EXP	Active
A 2110.405-06-0019	GEN REPAIRS-IND ARTS	EXP	Active
A 2110.405-06-9000	GENL REPAIRS- MIDDLE SCHO	EXP	Active
A 2110.405-07-0001	GENERAL REPAIRS- SSSH	EXP	Active
A 2110.405-07-0019	REPAIRS - SSSH TECHNOLOGY	EXP	Active
A 2110.405-07-0023	GENERAL REPAIRS-MATH	EXP	Active
A 2110.405-07-0031	GENERAL REPAIRS - SCIENCE	EXP	Active
A 2110.405-07-9000	GEN'L REPAIRS - H.S.	EXP	Active
A 2110.405-10-0002	REPAIR & RECONDITIONING	EXP	Active
A 2110.405-10-0025	MUSIC PROGRAM REPAIRS ETC	EXP	Active
A 2110.405-10-0027	PERFORMING ARTS-GENERAL R	EXP	Active
A 2110.406-06-9000	COMMENCEMENT/ENTRY FEES	EXP	Active
A 2110.406-07-0001	COMMENCEMENT/ENTRY FEES	EXP	Active
A 2110.406-07-0023	MATHEMATICS/ENTRY FEES	EXP	Active
A 2110.406-07-0031	COMMENCEMENT/ENTRY FEES	EXP	Active
A 2110.406-10-0002	COMMENCEMENT/ENTRY FEES	EXP	Active
A 2110.407-01-9000	DUES & MEMBERSHIPS	EXP	Active
A 2110.407-02-9000	DUES & MEMBERSHIPS	EXP	Active
A 2110.407-03-9000	DUES & MEMBERSHIPS	EXP	Active
A 2110.407-04-9000	DUES & MEMBERSHIPS	EXP	Active
A 2110.407-05-9000	DUES & MEMBERSHIPS	EXP	Active
A 2110.407-06-9000	DUES & MEMBERSHIPS	EXP	Active
A 2110.407-07-0013	DUES & MEMBERSHIPS IB PRO	EXP	Active
A 2110.407-07-0014	DUES MEMB-FOREIGN LANG	EXP	Active
A 2110.407-07-0031	DUES & MEMBERSHIPS	EXP	Active
A 2110.407-07-0032	DUES & MEMBERSHIPS - SSSH/SOCIAL STUDIES	EXP	Active
A 2110.407-07-0050	DUES & MEMBERSHIPS-ENG.	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.407-07-9000	DUES & MEMBER GEN'L	EXP	Active
A 2110.407-10-0025	MUSIC-DUES & MEMBERSHIP	EXP	Active
A 2110.408-06-9000	ASSEMBLY PROGRAM	EXP	Active
A 2110.409-07-0031	TRAVEL EXP-MILAGE REIMBUR	EXP	Active
A 2110.409-10-0025	TRAVEL - MUSIC	EXP	Active
A 2110.409-10-9000	TRAVEL EXP-MILAGE REIMBUR	EXP	Active
A 2110.435-10-0063	TRANSLATIONS OF DOCUMENTS	EXP	Active
A 2110.448-07-0031	FIELD TRIPS	EXP	Active
A 2110.448-10-9000	TELECONFERENCING-FIELD TRIPS	EXP	Active
A 2110.450-07-0030	A2110450070030	EXP	Active
A 2110.450-07-0031	A2110450070031	EXP	Active
A 2110.472-10-9000	CHARTER SCHOOL TUITION	EXP	Active
A 2110.473-10-9000	CHARTER SCHOOL TUITION	EXP	Active
A 2110.479-10-0008	PIPC - TUITION REIMB	EXP	Active
A 2110.480-01-9000	TEXTBOOKS - COVERT	EXP	Active
A 2110.480-02-0021	TEXTBOOKS - KINDERGARTEN	EXP	Active
A 2110.480-02-9000	TEXTBOOKS - HEWITT	EXP	Active
A 2110.480-03-9000	TEXTBOOKS - RIVERSIDE	EXP	Active
A 2110.480-04-9000	TEXTBOOKS - WATSON	EXP	Active
A 2110.480-05-0021	TEXTBOOKS	EXP	Active
A 2110.480-05-9000	TEXTBOOKS - WILSON	EXP	Active
A 2110.480-06-0022	TEXTBOOKS	EXP	Active
A 2110.480-06-9000	TEXTBOOKS - MIDDLE SCHOOL	EXP	Active
A 2110.480-07-0006	TEXTBOOKS-BUS ED	EXP	Active
A 2110.480-07-0013	TEXTBOOKS	EXP	Active
A 2110.480-07-0014	TEXTBOOKS-FOREIGN LANG	EXP	Active
A 2110.480-07-0016	TEXTBOOKS	EXP	Active
A 2110.480-07-0023	TEXTBOOKS - MATHEMATICS	EXP	Active
A 2110.480-07-0025	TEXTBOOKS-HS MUSIC	EXP	Active
A 2110.480-07-0031	TEXTBOOKS	EXP	Active
A 2110.480-07-0032	TEXTBOOKS-SOC STUDIES	EXP	Active
A 2110.480-07-0050	TEXTBOOKS	EXP	Active
A 2110.480-07-9000	TEXTBOOKS - HIGH SCHOOL	EXP	Active
A 2110.480-10-0025	TEXT BOOKS - MUSIC	EXP	Active
A 2110.480-10-0065	TEXTBOOKS-PRIVATE & PROCH	EXP	Active
A 2110.480-10-9000	TEXTBOOKS-NEW PROG	EXP	Active
A 2110.481-01-9000	SOFTCOVER BOOKS - COVERT	EXP	Active
A 2110.481-02-9000	SOFTCOVER BOOKS - HEWITT	EXP	Active
A 2110.481-03-9000	SOFTCOVER BOOKS - RIVERSIDE	EXP	Active
A 2110.481-04-0021	SOFTCOVER BOOKS	EXP	Active
A 2110.481-04-7003	SOFTCOVER BOOKS	EXP	Active
A 2110.481-04-9000	SOFTCOVER BOOKS - WATSON	EXP	Active
A 2110.481-05-0021	SOFTCOVER BOOKS - KINDERGARTEN	EXP	Active
A 2110.481-05-9000	SOFTCOVER BOOKS - WILSON	EXP	Active
A 2110.481-06-9000	SOFTCOVER BOOKS - M.S.	EXP	Active
A 2110.481-07-0006	SOFTCOVER BOOKS	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.481-07-0014	SOFTCOVER BOOKS	EXP	Active
A 2110.481-07-0016	SOFTCOVER BOOKS	EXP	Active
A 2110.481-07-0023	SOFTCOVER BOOKS	EXP	Active
A 2110.481-07-0031	SOFTCOVER BOOKS	EXP	Active
A 2110.481-07-0032	SOFTCOVER BOOKS	EXP	Active
A 2110.481-07-0050	SOFTCOVER BOOKS	EXP	Active
A 2110.481-07-9000	SOFTCOVER BOOKS	EXP	Active
A 2110.481-10-0063	SOFTCOVER BOOKS	EXP	Active
A 2110.481-10-0065	SOFTCOVER BOOKS - NON-PUB	EXP	Active
A 2110.481-10-9000	SOFTCOVER BOOKS - DISTRIC	EXP	Active
A 2110.490-10-0029	BOCES FOR AIM PROGRAM	EXP	Active
A 2110.490-10-0031	BOCES-ELEM SCIENCE MONROE	EXP	Active
A 2110.490-10-9000	BOCES	EXP	Active
A 2110.490-10-9002	BOCES-OUTDOOR EDUCATION	EXP	Active
A 2110.500-01-0001	SUPPLIES-ART	EXP	Active
A 2110.500-01-0002	PHYS ED - COVERT	EXP	Active
A 2110.500-01-0021	SUPPLIES-KINDERGARTEN	EXP	Active
A 2110.500-01-0025	SUPPLIES-COVERT MUSIC	EXP	Active
A 2110.500-01-9000	SUPPLIES - GENERAL	EXP	Active
A 2110.500-02-0001	SUPPLIES-ART	EXP	Active
A 2110.500-02-0002	PHYS ED - HEWITT	EXP	Active
A 2110.500-02-0021	SUPPLIES	EXP	Active
A 2110.500-02-0025	SUPPLIES-HEWITT MUSIC	EXP	Active
A 2110.500-02-9000	SUPPLIES - GENERAL	EXP	Active
A 2110.500-03-0001	ART SUPPLIES	EXP	Active
A 2110.500-03-0002	PHYS ED - RIVERSIDE	EXP	Active
A 2110.500-03-0025	SUPPLIES-RIVERSIDE MUSIC	EXP	Active
A 2110.500-03-9000	SUPPLIES - GENERAL	EXP	Active
A 2110.500-04-0001	SUPPLIES-ART	EXP	Active
A 2110.500-04-0002	PHYS ED - WATSON	EXP	Active
A 2110.500-04-0021	SUPPLIES-KINDERGARTEN	EXP	Active
A 2110.500-04-0025	SUPPLIES-WATSON MUSIC	EXP	Active
A 2110.500-04-7003	SUPPLIES	EXP	Active
A 2110.500-04-9000	SUPPLIES - GENERAL	EXP	Active
A 2110.500-05-0001	SUPPLIES-ART	EXP	Active
A 2110.500-05-0002	PHYS ED - WILSON	EXP	Active
A 2110.500-05-0021	SUPPLIES-KIND	EXP	Active
A 2110.500-05-0025	SUPPLIES-WILSON MUSIC	EXP	Active
A 2110.500-05-9000	SUPPLIES-GENERAL	EXP	Active
A 2110.500-06-0001	SUPPLIES - ART	EXP	Active
A 2110.500-06-0002	PHYS ED - MIDDLE SCHOOL	EXP	Active
A 2110.500-06-0014	SUPPLIES - FOREIGN LANG.	EXP	Active
A 2110.500-06-0018	SUPPLIES - HOME ECONOMICS	EXP	Active
A 2110.500-06-0019	SUPPLIES - INDUSTRIAL ART	EXP	Active
A 2110.500-06-0022	SUPPLIES - LANGUAGE ARTS	EXP	Active
A 2110.500-06-0023	SUPPLIES - MATH	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2110.500-06-0025	SUPPLIES-MS MUSIC	EXP	Active
A 2110.500-06-0031	SUPPLIES - SCIENCE	EXP	Active
A 2110.500-06-0036	SUPPLIES - TESTING	EXP	Active
A 2110.500-06-9000	SUPPLIES - GENERAL	EXP	Active
A 2110.500-07-0001	SUPPLIES - ART	EXP	Active
A 2110.500-07-0002	PHYS ED - HIGH SCHOOL	EXP	Active
A 2110.500-07-0006	SUPPLIES - BUSINESS ED	EXP	Active
A 2110.500-07-0013	SUPPLIES IB PROG	EXP	Active
A 2110.500-07-0014	SUPPLIES - FOREIGN LANGUA	EXP	Active
A 2110.500-07-0016	SUPPLIES - GREENHOUSE	EXP	Active
A 2110.500-07-0019	SUPPLIES - INDUSTRIAL ART	EXP	Active
A 2110.500-07-0023	SUPPLIES - MATH	EXP	Active
A 2110.500-07-0025	SUPPLIES-HS MUSIC	EXP	Active
A 2110.500-07-0027	SUPPLIES-HS-PERFORMING AR	EXP	Active
A 2110.500-07-0031	SUPPLIES - SCIENCE	EXP	Active
A 2110.500-07-0032	SUPPLIES - SOCIAL STUDIES	EXP	Active
A 2110.500-07-0050	SUPPLIES - ENGLISH	EXP	Active
A 2110.500-07-9000	SUPPLIES - GENERAL	EXP	Active
A 2110.500-10-0001	SUPPLIES	EXP	Active
A 2110.500-10-0002	SUPPLIES - PHYS ED	EXP	Active
A 2110.500-10-0023	MATH-SUPPLIES	EXP	Active
A 2110.500-10-0025	SUPPLIES - MUSIC	EXP	Active
A 2110.500-10-0027	SUPPLIES-GENERAL	EXP	Active
A 2110.500-10-0029	SUPPLIES-GENERAL	EXP	Active
A 2110.500-10-0031	SUPPLIES-SCIENCE	EXP	Active
A 2110.500-10-0063	SUPPLIES-GENERAL	EXP	Active
A 2110.500-10-9000	SUPPLIES - GENERAL	EXP	Active
A 2110.511-06-0014	FOREIGN LANG-RESOURCH MAT	EXP	Active
A 2110.511-06-0022	RESOURCE MATERIALS FOR CL	EXP	Active
A 2110.511-06-0032	RESOURCE MATERIALS FOR CL	EXP	Active
A 2110.511-06-9000	RESOURCE MATERIALS FOR CL	EXP	Active
A 2110.511-07-0013	RES MATERIAL FOR IB	EXP	Active
A 2110.511-07-0014	RESOURCE MATERIALS FOR CL	EXP	Active
A 2110.511-07-0031	RESOURCE MATERIALS FOR CL	EXP	Active
A 2110.511-07-0032	RESOURCE MATERIALS FOR CL	EXP	Active
A 2110.511-07-9000	RESOURCE MATERIALS- H.S.	EXP	Active
A 2110.512-01-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-03-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-05-9000	SUBSCRIPTIONS - WILSON	EXP	Active
A 2110.512-06-0022	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-06-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-07-0015	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-07-0016	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-07-0031	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-07-0032	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2110.512-07-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2250.141-10-0034	HOME TUTORING FOR ABA/EDUC SERVICES	EXP	Active
A 2250.150-01-0034	SALARIES/CERTIFIED	EXP	Active
A 2250.150-01-0063	COVERT - CERTIFIED ESL	EXP	Active
A 2250.150-01-0064	COVERT - CERTIFIED SPEECH	EXP	Active
A 2250.150-02-0034	SALARIES/CERTIFIED-DIST W	EXP	Active
A 2250.150-02-0064	HEWITT - CERTIFIED SPEECH	EXP	Active
A 2250.150-03-0034	SALARIES/CERTIFIED	EXP	Active
A 2250.150-03-0063	WILSON - CERTIFIED ESL	EXP	Active
A 2250.150-03-0064	RIVERSIDE SPEECH	EXP	Active
A 2250.150-04-0034	SALARIES/CERTIFIED	EXP	Active
A 2250.150-04-0063	WATSON - CERTIFIED ESL	EXP	Active
A 2250.150-04-0064	WATSON - CERTIFIED SPEECH	EXP	Active
A 2250.150-05-0034	SALARIES/CERTIFIED	EXP	Active
A 2250.150-05-0063	WILSON - CERTIFIED ESL	EXP	Active
A 2250.150-05-0064	WILSON - CERTIFIED SPEECH	EXP	Active
A 2250.150-06-0034	SALARIES/CERTIFIED	EXP	Active
A 2250.150-06-0063	SSMS - CERTIFIED ESL	EXP	Active
A 2250.150-06-0064	SSMS - CERT. SPEECH	EXP	Active
A 2250.150-07-0034	SALARIES/CERTIFIED	EXP	Active
A 2250.150-07-0037	SSHS - CERTIFIED VISION SERVICES	EXP	Active
A 2250.150-07-0063	SSHS - CERTIFIED ESL	EXP	Active
A 2250.150-07-0064	SSHS - CERTIFIED SPEECH	EXP	Active
A 2250.150-08-0034	ST. AGNES - CERTIFIED SPECIAL ED	EXP	Active
A 2250.150-08-0064	ST. AGNES - CERTIFIED SPEECH	EXP	Active
A 2250.150-10-0034	SPED SALARIES/CERTIFIED-DIST W	EXP	Active
A 2250.150-10-0035	CORE SALARIES/CERTIFIED-DIST WIDE	EXP	Active
A 2250.150-10-0048	TERMINAL PAY	EXP	Active
A 2250.150-10-0063	SALARIES/CERT ESL-DISTRICT WIDE	EXP	Active
A 2250.150-10-0064	SALARIES/CERT SPEECH-DIST WIDE	EXP	Active
A 2250.150-10-9000	SALARIES/CERTIFIED-DIST W	EXP	Active
A 2250.150-20-0034	EHA	EXP	Active
A 2250.150-AR-0034	PROFESSIONAL SALARIES ARRA	EXP	Active
A 2250.150-AR-0064	PROFESSIONAL SALARIES ARRA	EXP	Active
A 2250.151-01-0033	COVERT TEACHER ASSIST - CORE (CERT)	EXP	Active
A 2250.151-01-0034	COVERT TEACHER ASSISTANT - SPECIAL ED (CERT)	EXP	Active
A 2250.151-01-0038	COVERT TEACHING ASSISTANT - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.151-02-0034	HEWITT TEACHER ASSISTANT - SPECIAL ED (CERT)	EXP	Active
A 2250.151-02-0035	HEWITT TEACHER ASSISTANT - RISE PROGRAM (CERT)	EXP	Active
A 2250.151-02-0038	HEWITT TEACHER ASSISTANT - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.151-03-0034	RIVERSIDE TEACHER ASSISTANT - SPECIAL ED (CERT)	EXP	Active
A 2250.151-03-0038	RIVERSIDE TEACHER ASSISTANT - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.151-04-0034	WATSON TEACHER ASSISTANT - SPECIAL ED (CERT)	EXP	Active
A 2250.151-05-0034	WILSON TEACHER ASSISTANT - SPECIAL ED (CERT)	EXP	Active
A 2250.151-05-0038	WILSON TEACHER ASSISTANT - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.151-06-0033	SSMS TEACHER ASSISTANT - CORE (CERT)	EXP	Active
A 2250.151-06-0034	SSMS TEACHER ASSISTANT - SPECIAL ED (CERT)	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2250.151-06-0038	SSMS TEACHER ASSISTANT ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.151-07-0033	SSHS TEACHER ASSISTANT - CORE (CERT)	EXP	Active
A 2250.151-07-0034	SSHS TEACHER ASSISTANT - SPECIAL ED (CERT)	EXP	Active
A 2250.151-07-0038	SSHS TEACHER ASSISTANT - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.151-10-0034	TEACHER ASSISTANT INCLUSION	EXP	Active
A 2250.151-10-0035	TEACHER ASSISTANT CORE	EXP	Active
A 2250.155-10-0034	ADMINISTRATOR'S SALARY	EXP	Active
A 2250.160-01-0034	COVERT - SPECIAL ED (NON-CERT)	EXP	Active
A 2250.160-02-0034	HEWITT - SPECIAL ED (NON-CERT)	EXP	Active
A 2250.160-05-0034	WILSON - SPECIAL ED (NON CERT)	EXP	Active
A 2250.160-06-0034	SSMS - SPECIAL ED (NON-CERT)	EXP	Active
A 2250.160-10-0034	CLERICAL/OCCUPATIONAL THERAPIST	EXP	Active
A 2250.166-01-0033	COVERT TEACHER AIDES - CORE (CERT)	EXP	Active
A 2250.166-01-0038	COVERT TEACHER AIDES - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.166-02-0035	HEWITT TEACHER AIDES - RISE PROGRAM (CERT)	EXP	Active
A 2250.166-02-0038	HEWITT TEACHER AIDES - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.166-03-0038	RIVERSIDE TEACHER AIDES - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.166-04-0038	WATSON TEACHER AIDES - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.166-05-0038	WILSON TEACHER AIDES - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.166-06-0033	SSMS - TEACHER AIDES CORE (CERT)	EXP	Active
A 2250.166-06-0038	SSMS - TEACHER AIDES ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.166-07-0033	SSHS TEACHER AIDES - CORE (CERT)	EXP	Active
A 2250.166-07-0038	SSHS TEACHER AIDES - ONE TO ONE (1:1) (CERT)	EXP	Active
A 2250.166-10-0034	TEACHER AIDE INCLUSION	EXP	Active
A 2250.166-10-0035	TEACHER AIDE CORE	EXP	Active
A 2250.200-10-0034	NEW EQUIPMENT - SPECIAL E	EXP	Active
A 2250.201-10-0034	REPLACEMENT EQUIP-SPECIAL	EXP	Active
A 2250.401-10-0034	CONFERENCES EXP & WORKSHO	EXP	Active
A 2250.402-10-0034	CONSLT-SPEC ED	EXP	Active
A 2250.403-10-0034	GEN CONTRACT SVCS - SPEC	EXP	Active
A 2250.407-10-0034	DUES AND MEMBERSHIPS	EXP	Active
A 2250.409-10-0034	TRAVEL EXP - SPEC ED	EXP	Active
A 2250.470-10-0034	TUITION-PRIVATE SCHOOL	EXP	Active
A 2250.472-10-0034	TUITION-OTHER PUBLIC SCH	EXP	Active
A 2250.480-10-0034	TEXTBOOKS - SPEC ED	EXP	Active
A 2250.481-10-0034	SOFT COVER BKS-SPEC ED	EXP	Active
A 2250.490-10-0034	BOCES- TUITION SPECIAL ED	EXP	Active
A 2250.500-10-0034	SUPPLIES - SPECIAL ED	EXP	Active
A 2250.500-10-0036	SUPPLIES - TESTING, SPEC	EXP	Active
A 2250.500-10-9000	SUPPLIES-GENERAL	EXP	Active
A 2250.512-10-0034	SUBSCRIPTIONS & PERIODICA	EXP	Active
A 2254.474-10-9000	EXPENSE	EXP	Active
A 2280.490-07-0026	BOCES OCC. ED.	EXP	Active
A 2330.140-10-0068	SUMM SCHOOL SUBS	EXP	Active
A 2330.150-06-0047	SUPERVISION OF MS STUDENT CNTR	EXP	Active
A 2330.150-06-9000	SALARIES/CERTIFIED-DIST W	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2330.150-10-0066	ACE-CTFD SALARIES	EXP	Active
A 2330.150-10-0067	CERTIFIED SALARY -ADULT E	EXP	Active
A 2330.150-10-0068	CERTIFIED SALARY SUMMER S	EXP	Active
A 2330.150-10-0070	REGENTS REVIEW CERT-TCHR	EXP	Active
A 2330.150-10-9000	CERTIFIED	EXP	Active
A 2330.150-10-9001	TCH COORD - PROJ GREAT	EXP	Active
A 2330.151-06-9000	TEACHING ASSISTANTS	EXP	Active
A 2330.151-10-0068	TEACHING ASSISTANTS - Summer Schools	EXP	Active
A 2330.151-10-0069	SALARIES TA - REG REV	EXP	Active
A 2330.151-10-9001	TEACHING ASSISTANTS	EXP	Active
A 2330.155-10-9001	ADMINISTRATOR'S SALARY	EXP	Active
A 2330.160-10-0066	SALARIES/NON-CERTIFIED	EXP	Active
A 2330.160-10-0067	NON CERTIFIED SALARY-ADUL	EXP	Active
A 2330.160-10-0068	NON CERTIFIED SUMMER SCHO	EXP	Active
A 2330.160-10-0069	SALARIES NON CERT - REG REV	EXP	Active
A 2330.160-10-0070	REGENTS REVIEW NON-CERT	EXP	Active
A 2330.160-10-9000	SPECIAL SCHOOLS - CLERICAL	EXP	Active
A 2330.160-10-9001	SALARIES/NON-CERTIFIED	EXP	Active
A 2330.200-10-0068	NEW EQUIPMENT	EXP	Active
A 2330.201-10-0067	REPL EQUIPMENT-ADULT ED	EXP	Active
A 2330.401-10-0067	CONF & WKSHPS - ADULT ED	EXP	Active
A 2330.402-10-0067	CONSULTING SERVICES	EXP	Active
A 2330.403-10-0067	CONTRACTED SERVICES COMM ED	EXP	Active
A 2330.405-10-0067	GENERAL REPAIRS - ADULT E	EXP	Active
A 2330.407-10-0067	DUES & MEMBERSHIPS ADULT	EXP	Active
A 2330.408-10-0068	ASSEMBLY PROG	EXP	Active
A 2330.409-10-0067	TRAVEL EXP-MILAGE REIMBUR	EXP	Active
A 2330.422-10-0067	PRINTING - ADULT ED	EXP	Active
A 2330.422-10-0068	PRINTING - SUMMER SCHOOL	EXP	Active
A 2330.430-10-0068	SERVICE/CONTRACTS	EXP	Active
A 2330.472-10-0070	REGENTS REVIEW POSTAGE	EXP	Active
A 2330.473-10-0067	POSTAGE - ADULT ED	EXP	Active
A 2330.473-10-0068	POSTAGE - SUMMER SCHOOL	EXP	Active
A 2330.473-10-9001	POSTAGE/MAILING	EXP	Active
A 2330.479-10-0067	TUIT REIMB-ADULT ED	EXP	Active
A 2330.479-10-0068	SUMMER PROGRAM REFUND	EXP	Active
A 2330.479-10-9001	TUITION REIMBURSEMENT	EXP	Active
A 2330.480-10-0067	TEXTBOOKS - ADULT ED	EXP	Active
A 2330.480-10-0068	TEXTBOOKS	EXP	Active
A 2330.490-10-0066	PRINTING - ACE	EXP	Active
A 2330.490-10-0067	PRINTING - COMMUNITY EDUCATION	EXP	Active
A 2330.490-10-0068	SUMMER SCHOOL	EXP	Active
A 2330.500-10-0066	ACE SUPPLIES	EXP	Active
A 2330.500-10-0067	SUPPLIES - ADULT ED	EXP	Active
A 2330.500-10-0068	SUPPLIES - SUMMER SCHOOL	EXP	Active
A 2330.500-10-0069	SUPPLIES - REG REV	EXP	Active



# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2330.500-10-9001	PROJECT GREAT	EXP	Active
A 2330.511-01-9001	RESOURCE MATERIALS FOR CL	EXP	Active
A 2330.511-01-9003	RESOURCE MATERIALS FOR CL	EXP	Active
A 2330.511-02-9001	RESOURCE MATERIALS FOR CL	EXP	Active
A 2330.511-03-9001	RESOURCE MATERIALS FOR CL	EXP	Active
A 2330.511-04-9001	RESOURCE MATERIALS FOR CL	EXP	Active
A 2330.511-05-9001	RESOURCE MATERIALS FOR CL	EXP	Active
A 2330.511-10-9001	RESOURCE MATERIALS FOR CL	EXP	Active
A 2330.512-10-0067	SUBSCRIPTIONS	EXP	Active
A 2601.500-70-005	SSHS - LIBRARIAN	EXP	Active
A 2610.130-06-0005	SSMS - LIBRARIAN	EXP	Active
A 2610.150-04-0005	SALARIES/CERTIFIED LIBR	EXP	Active
A 2610.150-05-0005	SALARIES/CERTIFIED LIBR	EXP	Active
A 2610.150-06-0005	SALARIES/CERTIFIED LIBR - MS	EXP	Active
A 2610.150-07-0005	SALARIES/CERTIFIED-DIST W	EXP	Active
A 2610.150-10-9000	LIBRARY	EXP	Active
A 2610.160-06-0005	SALARIES/NON-CERTIFIED	EXP	Active
A 2610.160-07-0005	SALARIES/NON-CERTIFIED	EXP	Active
A 2610.160-10-0004	NON-CERTIFIED AV	EXP	Active
A 2610.160-10-0048	OSA TERMINAL PAY	EXP	Active
A 2610.160-10-0049	OSA RETIREMENT INCENTIVE	EXP	Active
A 2610.200-02-0005	EQUIPMENT - NEW LIBRARY	EXP	Active
A 2610.200-06-0004	NEW EQUIPMENT	EXP	Active
A 2610.200-07-0004	LIBRARY - NEW EQUIPMENT	EXP	Active
A 2610.200-10-0004	NEW EQUIPMENT-AV	EXP	Active
A 2610.200-10-0025	NEW EQUIPMENT - MUSIC - A	EXP	Active
A 2610.201-05-0004	REPLACEMENT EQUIPMENT	EXP	Active
A 2610.201-07-0004	REPLACEMENT EQUIPMENT AV	EXP	Active
A 2610.201-10-0004	REPLACEMENT EQUIPMENT	EXP	Active
A 2610.202-07-0005	LEASE PURCHASE	EXP	Active
A 2610.403-07-0005	GENL CONTRACTED SERVICES	EXP	Active
A 2610.405-10-0004	REPAIR OF A.V. EQUIPMENT	EXP	Active
A 2610.407-07-0005	DUES & MEMBERSHIPS	EXP	Active
A 2610.464-10-0005	COMPUTER SOFTWARE	EXP	Active
A 2610.480-07-0005	TEXTBOOKS	EXP	Active
A 2610.490-10-0005	BOCES	EXP	Active
A 2610.490-10-9000	A2610490109000	EXP	Active
A 2610.500-01-0004	SUPPLIES-GENERAL	EXP	Active
A 2610.500-01-0005	SUPPLIES-GENERAL	EXP	Active
A 2610.500-02-0005	SUPPLIES-GENERAL	EXP	Active
A 2610.500-03-0005	SUPPLIES-GENERAL	EXP	Active
A 2610.500-04-0004	SUPPLIES-AV	EXP	Active
A 2610.500-04-0005	SUPPLIES-LIBRARY	EXP	Active
A 2610.500-05-0005	SUPPLIES-GENERAL	EXP	Active
A 2610.500-06-0004	SUPPLIES-GENERAL	EXP	Active
A 2610.500-06-0005	SUPPLIES-GENERAL	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2610.500-07-0004	SUPPLIES-GENERAL	EXP	Active
A 2610.500-07-0005	SUPPLIES-GENERAL	EXP	Active
A 2610.500-10-0004	SUPPLIES - AV	EXP	Active
A 2610.500-10-0005	SUPPLIES-LIBRARY	EXP	Active
A 2610.500-10-0025	SUPPLIES - MUSIC	EXP	Active
A 2610.500-10-0065	LIBRARY PROGRAM	EXP	Active
A 2610.512-01-0005	LIBRARY SUB-COVERT	EXP	Active
A 2610.512-02-0005	LIBRARY SUB-HEWITT	EXP	Active
A 2610.512-03-0005	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2610.512-04-0005	LIBRARY SUB-WATSON	EXP	Active
A 2610.512-05-0005	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2610.512-06-0005	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2610.512-07-0004	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2610.512-07-0005	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2610.520-07-0005	LIBRARY BOOKS	EXP	Active
A 2620.150-07-0004	SALARIES/CERTIFIED-DIST W	EXP	Active
A 2620.200-07-0004	TV-EQUIPMENT	EXP	Active
A 2620.201-07-0004	REPLACEMENT EQUIPMENT	EXP	Active
A 2620.403-10-0004	GENL CONTRACTED SERVICES	EXP	Active
A 2620.405-07-0004	GENERAL REPAIRS	EXP	Active
A 2620.500-06-0004	TV STUDIO- SUPPLIES SSMS	EXP	Active
A 2620.500-07-0004	SUPPLIES -TV STUDIO	EXP	Active
A 2630.150-10-9000	SALARIES/CERTIFIED-DIST W	EXP	Active
A 2630.160-10-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2630.200-10-0034	EQUIPMENT	EXP	Active
A 2630.200-10-0065	EQUIPMENT	EXP	Active
A 2630.200-10-9000	NEW EQUIPMENT - COMPUT AS	EXP	Active
A 2630.200-10-9018	RVC EDUCATION GRANT	EXP	Active
A 2630.200-10-9703	EQUIPMENT - BOND RELATED	EXP	Active
A 2630.201-01-9000	REPL EQUIPMENT-COVERT	EXP	Active
A 2630.201-02-9000	REPL EQUIPMENT-HEWITT	EXP	Active
A 2630.201-03-9000	REPL EQUIPMENT-RIVERSIDE	EXP	Active
A 2630.201-04-9000	REPL EQUIPMENT-WATSON	EXP	Active
A 2630.201-05-9000	REPL EQUIPMENT-WILSON	EXP	Active
A 2630.201-06-9000	REPL EQUIPMENT-MID SCHOOL	EXP	Active
A 2630.201-07-0001	REPL EQUIP - HS ART	EXP	Active
A 2630.201-07-0005	REPLACEMENT EQUIPMENT-LIB	EXP	Active
A 2630.201-07-0006	REPLACEMENT EQUIPMENT	EXP	Active
A 2630.201-07-0013	REPLACEMENT EQUIPMENT	EXP	Active
A 2630.201-07-0015	REPLACEMENT EQUIPMENT	EXP	Active
A 2630.201-07-0019	REPL EQUIP - HS TECHNOLOG	EXP	Active
A 2630.201-07-0031	REPLACEMENT EQUIPMENT	EXP	Active
A 2630.201-07-0032	REPLACEMENT EQUIPMENT-SOC	EXP	Active
A 2630.201-07-0034	REPLACEMENT EQUIPMENT-SP.	EXP	Active
A 2630.201-07-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 2630.201-10-0015	REPLACEMENT EQUIPMENT-ASC	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2630.201-10-0025	REPLACEMENT EQUIPMENT	EXP	Active
A 2630.201-10-0313	REPLACE EQUIP/PL89-313	EXP	Active
A 2630.201-10-9000	REPL EQUIP - COMP ASS'T I	EXP	Active
A 2630.201-10-9027	RVCEF GRANT 1997-98	EXP	Active
A 2630.201-10-9703	REPLACEMENT EQUIPMENT	EXP	Active
A 2630.401-10-9000	CONFERENCES EXP & WORKSHOPS	EXP	Active
A 2630.403-10-9703	GENL CONTRACTED SERVICES	EXP	Active
A 2630.405-10-9703	GENERAL REPAIRS	EXP	Active
A 2630.430-10-9703	SERVICE/CONTRACTS	EXP	Active
A 2630.464-10-0065	SOFTWARE - ST. AGNES	EXP	Active
A 2630.464-10-9000	INSTRUCTIONAL SOFTWARE	EXP	Active
A 2630.490-10-9000	BOCES - MICROCOMPUTER SER	EXP	Active
A 2630.490-10-9703	BOCES TECH SERV	EXP	Active
A 2630.500-02-9000	SUPPLIES	EXP	Active
A 2630.500-03-9000	SUPPLIES-RIVERSIDE	EXP	Active
A 2630.500-05-9000	SUPPLIES-WILSON	EXP	Active
A 2630.500-06-9000	SUPPLIES-MIDDLE SCHOOL	EXP	Active
A 2630.500-07-0013	SUPPLIES	EXP	Active
A 2630.500-10-9703	TECHNOLOGY	EXP	Active
A 2805.155-06-9000	SALARY/ATTENDANCE	EXP	Active
A 2805.160-06-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2805.160-07-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2810.150-06-9000	SALARIES/CERTIFIED	EXP	Active
A 2810.150-07-9000	SALARIES/CERTIFIED	EXP	Active
A 2810.150-10-9000	GUIDANCE - ELEMENTARY	EXP	Active
A 2810.160-06-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2810.160-07-9000	SALARIES/NON-CERTIFIED	EXP	Active
A 2810.200-07-9000	NEW EQUIPMENT	EXP	Active
A 2810.201-06-9000	REPLACEMENT EQUIPMENT	EXP	Active
A 2810.401-07-9000	GUIDANCE	EXP	Active
A 2810.402-07-9000	CONSULTANT SERVICES	EXP	Active
A 2810.403-07-0036	GEN'L CONTR SVCS-TEST SCO	EXP	Active
A 2810.403-07-9000	CONTRACTED SERVICES - GUIDANCE	EXP	Active
A 2810.406-07-9000	SAT/ACH/AP EXAM FEES	EXP	Active
A 2810.407-07-9000	DUES & MBSHPS SUPPLE STUD	EXP	Active
A 2810.408-07-9000	ASSEMBLY PROGRAMS	EXP	Active
A 2810.409-07-9000	GUIDANCE H.S	EXP	Active
A 2810.448-07-0031	FIELD TRIPS	EXP	Active
A 2810.448-07-9000	FIELD TRIPS	EXP	Active
A 2810.449-07-9000	COLLEGE FAIR	EXP	Active
A 2810.500-07-9000	SUPPLIES-SENIOR HIGH-GEN	EXP	Active
A 2810.511-06-9000	RESOURCE MATERIALS FOR CL	EXP	Active
A 2810.512-06-9000	SUBSCRIPTIONS & PERIODICALS	EXP	Active
A 2815.150-07-0017	SALARIES/CERTIFIED	EXP	Active
A 2815.150-07-9000	SSHS - HEALTH SERVICES	EXP	Active
A 2815.150-10-9000	CERTIFIED NURSE/TEACHER	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2815.160-01-0017	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-02-0017	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-03-0017	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-04-0017	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-05-0017	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-06-0017	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-08-0017	SSHS - HEALTH (NON-CERT)	EXP	Active
A 2815.160-10-0017	NON CERTIFIED	EXP	Active
A 2815.160-10-0034	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-10-0048	NURSES TERMINAL PAY	EXP	Active
A 2815.160-10-9000	DISTRICT NURSES	EXP	Active
A 2815.160-20-0017	SALARIES/NON-CERTIFIED	EXP	Active
A 2815.160-AR-0017	SUPPORT STAFF SALARIES	EXP	Active
A 2815.161-10-9000	NURSES - PERFECT ATTEND.	EXP	Active
A 2815.169-10-0017	HEALTH SERVICES - SUBSTITUTES, DISTRICT WIDE	EXP	Active
A 2815.200-10-0017	NEW EQUIPMENT - HEALTH	EXP	Active
A 2815.401-10-0017	CONFERENCES EXP & WORKSHOP	EXP	Active
A 2815.403-10-0017	GEN'L CONTR SVCS - HEALTH	EXP	Active
A 2815.405-10-0017	GENERAL REPAIRS - HEALTH	EXP	Active
A 2815.490-10-0017	BOCES - HEALTH	EXP	Active
A 2815.500-01-0017	SUPPLIES-GENERAL	EXP	Active
A 2815.500-02-0017	SUPPLIES-GENERAL	EXP	Active
A 2815.500-03-0017	SUPPLIES-GENERAL	EXP	Active
A 2815.500-04-0017	SUPPLIES-GENERAL	EXP	Active
A 2815.500-05-0017	SUPPLIES-GENERAL	EXP	Active
A 2815.500-06-0017	SUPPLIES-GENERAL	EXP	Active
A 2815.500-07-0017	SUPPLIES-GENERAL	EXP	Active
A 2815.500-08-0017	SUPPLIES	EXP	Active
A 2815.500-10-0017	SUPPLIES - HEALTH	EXP	Active
A 2820.150-01-9000	COVERT - PSYCHOLOGICAL SERVICES	EXP	Active
A 2820.150-02-9000	HEWITT - PSYCHOLOGICAL SERVICES	EXP	Active
A 2820.150-03-9000	RIVERSIDE - PSYCHOLOGICAL SERVICES	EXP	Active
A 2820.150-04-9000	WATSON - PSYCHOLOGICAL SERVICES	EXP	Active
A 2820.150-05-9000	WILSON - PSYCHOLOGICAL SERVICES	EXP	Active
A 2820.150-06-9000	SSMS - PSYCHOLOGICAL SERVICES	EXP	Active
A 2820.150-07-9000	SSHS - PSYCHOLOGICAL SERVICES	EXP	Active
A 2820.150-10-0048	TERMINAL PAY	EXP	Active
A 2820.150-10-9000	CERTIFIED PSYCHOLOGIST DIST W	EXP	Active
A 2820.500-10-0036	SUPPLIES - PSYCH SERV	EXP	Active
A 2825.150-01-9000	COVERT - SOCIAL WORKER	EXP	Active
A 2825.150-02-9000	HEWITT - SOCIAL WORKER	EXP	Active
A 2825.150-03-9000	RIVERSIDE - SOCIAL WORKER	EXP	Active
A 2825.150-04-9000	WATSON - SOCIAL WORKER	EXP	Active
A 2825.150-05-9000	WILSON - SOCIAL WORKER	EXP	Active
A 2825.150-06-9000	SSMS- SOCIAL WORKER	EXP	Active
A 2825.150-07-9000	SSHS - SOCIAL WORKER	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 2825.150-10-0048	TERMINAL PAY	EXP	Active
A 2825.150-10-9000	CERTIFIED SOCIAL WORKER DISTRICT W	EXP	Active
A 2825.150-EJ-9000	PROFESSIONAL SALARIES	EXP	Active
A 2825.472-10-9000	TUITION - PUB SCH FOSTER	EXP	Active
A 2830.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 2830.160-10-9000	NON-CERTIFIED	EXP	Active
A 2850.120-10-0060	CHAPARONES-ELEM	EXP	Active
A 2850.120-10-0061	ELEM CLUBS	EXP	Active
A 2850.120-10-0062	INTRAMURALS	EXP	Active
A 2850.130-06-0060	CHAP-M.S	EXP	Active
A 2850.130-06-0061	M S CLUBS	EXP	Active
A 2850.130-06-0062	INTRAMURALS - MS	EXP	Active
A 2850.130-07-0060	CHAP-H.S	EXP	Active
A 2850.130-07-0061	H S CLUBS	EXP	Active
A 2850.130-07-0062	INTRAMURALS-H S	EXP	Active
A 2850.150-07-9000	SSHS - CO-CURRICULAR ACTIVITIES	EXP	Active
A 2850.150-10-9000	CERTIFIED	EXP	Active
A 2850.406-06-9000	COMMENCEMENT/ENTRY FEES	EXP	Active
A 2850.406-10-0025	COMMENCEMENT/ENTRY FEES	EXP	Active
A 2850.409-10-0025	MUSIC PROGRAMS	EXP	Active
A 2850.448-10-0025	FIELD TRIPS	EXP	Active
A 2855.130-06-0060	SALARIES/CERTIFIED-SECOND	EXP	Active
A 2855.130-07-0060	SALARIES/CERTIFIED-SECOND	EXP	Active
A 2855.150-06-9000	SSMS - INTERSCHOLASTIC ATHLETICS	EXP	Active
A 2855.150-07-9000	SSHS - INTERSCHOLASTIC ATHLETICS	EXP	Active
A 2855.150-10-0028	CERTIFIED SALARIES-PHYS E	EXP	Active
A 2855.150-10-9000	A2855150109000	EXP	Active
A 2855.155-10-0028	ADMINISTRATOR'S SALARY	EXP	Active
A 2855.160-10-0028	NON CERTIFIED SALARIES	EXP	Active
A 2855.403-07-0060	GENL CONTRACTED SERVICES	EXP	Active
A 2855.403-10-0028	CONTRACTED SERVICES	EXP	Active
A 2855.404-10-0028	RENTAL-INTERSCHOLASTICS	EXP	Active
A 2855.405-10-0028	REPAIRS-RECONDITION-INTER	EXP	Active
A 2855.406-10-0028	ENTRY FEES	EXP	Active
A 2855.409-10-0028	TRAVEL EXP-MILEAGE REIMBUR	EXP	Active
A 2855.430-10-0080	COPIER SERV CONTRACTS	EXP	Active
A 2855.490-10-0028	BOCES	EXP	Active
A 2855.500-10-0017	SUPPLIES-MEDICAL-INTERSCH	EXP	Active
A 2855.500-10-0028	SUPPLIES - INTERSCHOLASTIC	EXP	Active
A 2860.160-10-9000	A2860160109000	EXP	Active
A 5510.150-10-0034	SALARIES/CERTIFIED-DIST W	EXP	Active
A 5510.151-10-0034	TEACHING ASSISTANTS	EXP	Active
A 5510.155-10-9000	ADMINISTRATOR'S SALARY	EXP	Active
A 5510.160-10-0034	SALARY/BUS MATRON	EXP	Active
A 5510.160-10-9000	NON-CERTIFIED	EXP	Active
A 5510.200-10-9000	TRANSPORTATION EQUIPMENT	EXP	Active

# ROCKVILLE CENTRE UFSD



## Account Listing

Account	Description	Account Type	Status
A 5510.201-10-9000	DISTRICT TRANSP-REPL EQUI	EXP	Active
A 5510.202-10-9000	TRANSPORTATION LEASE/PURCHASE	EXP	Active
A 5510.401-10-9000	DISTRICT TRANSP-CONF & WKSHP	EXP	Active
A 5510.403-10-9000	CONTRACTUAL SERVICES	EXP	Active
A 5510.405-10-9000	GENERAL REPAIRS	EXP	Active
A 5510.407-10-9000	DISTRICT TRANSP-DUES & MB	EXP	Active
A 5510.409-10-9000	MILEAGE REIMBURSEMENT	EXP	Active
A 5510.430-10-9000	SERVICE/CONTRACTS	EXP	Active
A 5510.500-10-9000	DISTRICT TRANSP-SUPPLIES	EXP	Active
A 5540.403-10-0028	CONTRACT TRANSP-IN DIST	EXP	Active
A 5540.403-10-0034	CONTRACT TRANS-IN DIST SP	EXP	Active
A 5540.403-10-9000	CONTRACT TRAN-IN DIST ST	EXP	Active
A 5540.403-20-0028	CONTRACT TRANS-OUT DIST	EXP	Active
A 5540.403-20-0034	OUT-DIST. - SPECIAL EDUCA	EXP	Active
A 5540.403-20-9000	CONTRCT TRANS-OUT DIST PR	EXP	Active
A 5540.448-06-9000	CONTRACT TRANS-TRIPS-M.S.	EXP	Active
A 5540.448-07-0023	MATHEMATICS	EXP	Active
A 5540.448-07-0031	FIELD TRIPS	EXP	Active
A 5540.448-07-9000	CONTRACT TRANS-TRIPS-H.S.	EXP	Active
A 5540.448-10-0027	CONTRACT TRANS-PERFORMING	EXP	Active
A 5540.448-10-0034	FIELD TRIPS	EXP	Active
A 5540.448-10-0068	SUMMER SCH FIELD TRIPS	EXP	Active
A 5540.448-10-9000	CONTRACT TRANS-TRIPS-DIST	EXP	Active
A 5550.403-10-9000	PUBLIC TRANSPORTATION	EXP	Active
A 5550.422-10-9000	PRINTING - TRANSP APPLICA	EXP	Active
A 5581.490-10-9000	TRANSPORTATION WITH BOCES	EXP	Active
A 7140.160-10-1620	REC/NON-CERT BLDGS & GRNDS	EXP	Active
A 7140.160-10-2610	REC/NON-CERT AV	EXP	Active
A 7140.403-10-9000	COMMUNITY RECREATION	EXP	Active
A 7140.404-10-9000	A7140404109000	EXP	Active
A 7310.160-10-1620	YOUTH/NON-CERT BLDGS & GNDS	EXP	Active
A 8060.160-10-1620	CIVIC/NON-CERT BLDGS & GNDS	EXP	Active
A 8060.403-10-9010	COMPACT FOR LEARNING	EXP	Active
A 8060.473-10-9010	POSTAGE/MAILING	EXP	Active
A 8060.500-10-9010	SUPPLIES	EXP	Active
A 8070.422-10-9000	PRINTING - CENSUS MAILERS	EXP	Active
A 8070.473-10-9000	POSTAGE/MAILING FOR CENSUS	EXP	Active
A 9010.800-10-9000	NYS EMPLOYEES' RETIREMENT	EXP	Active
A 9010.800-AR-9000	ERS	EXP	Active
A 9020.800-10-0088	MEDICAID-TEACHERS RETIRE	EXP	Active
A 9020.800-10-9000	NYS TEACHERS' RETIREMENT	EXP	Active
A 9020.800-AR-9000	TRS	EXP	Active
A 9030.800-10-9000	SOCIAL SECURITY	EXP	Active
A 9030.800-AR-9000	FICA	EXP	Active
A 9040.800-10-9000	WORKERS' COMP - DISTRICT	EXP	Active
A 9045.800-10-9000	INSURANCE - DISTRICT	EXP	Active

**ROCKVILLE CENTRE UFSD**



**Account Listing**

<b>Account</b>	<b>Description</b>	<b>Account Type</b>	<b>Status</b>
A 9050.800-10-9000	UNEMPLOYMENT INS - DISTRI	EXP	Active
A 9060.800-10-9000	HEALTH INS - DISTRICT	EXP	Active
A 9060.800-AR-9000	HEALTH	EXP	Active
A 9060.801-10-9000	MEDICARE B	EXP	Active
A 9060.802-10-9000	HEALTH INS - DISTRICT RETIREES	EXP	Active
A 9060.803-10-9000	DENTAL INS- BUILDINGS & GRNDS	EXP	Active
A 9060.806-10-9000	DENTAL INSURANCE - AIDES	EXP	Active
A 9060.807-10-9000	CONFIDENTIAL EMPLOYEES	EXP	Active
A 9070.800-10-9000	WELFARE BENEFITS - DIST E	EXP	Active
A 9070.801-10-9000	WELFARE BENEFITS - TEACHE	EXP	Active
A 9070.802-10-9000	EMPLOYEE BENEFITS-PRIN	EXP	Active
A 9070.804-10-9000	EMPLOYEE BENEFITS-OFFICE	EXP	Active
A 9070.805-10-9000	EMPLOYEE BENEFITS-NURSES	EXP	Active
A 9070.807-10-9000	CONFIDENTIAL EMPLOYEES	EXP	Active
A 9731.700-10-9000	BOND ANTICIPATION NOTES INTEREST	EXP	Active
A 9760.700-10-9000	TAX ANTICIPATION NOTES-INTEREST	EXP	Active
A 9785.600-10-0025	PRINCIPAL LEASE PURCHASE	EXP	Active
A 9785.700-10-0025	INTEREST LEASE PURCHASE	EXP	Active
A 9787.600-10-9000	INSTALLMENT PURCHASE	EXP	Active
A 9787.700-10-9000	INSTALLMENT PURCHASE DEBT INTEREST	EXP	Active
A 9901.900-10-9000	TRANSFER TO DEBT SERVICE	EXP	Active
A 9901.900-10-9703	BOND 96 TECHNOLOGY	EXP	Active
A 9901.930-10-9000	TRANSFER TO SCHOOL LUNCH FUND	EXP	Active
A 9901.950-10-9000	TRANSFER TO SPECIAL AID	EXP	Active
A 9950.900-10-9000	TRANSFER TO CAPITAL/DISTRICT	EXP	Active



**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/15/2019

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2019

School District: 282021 Rockville Centre

Total equalized value in taxing jurisdiction: 3,411,313,100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	4	5,528,900	0.16%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	7	4,066,700	0.12%
13100	CO - GENERALLY	RPTL 406(1)	13	57,711,000	1.69%
13650	VG - GENERALLY	RPTL 406(1)	68	113,919,500	3.34%
13800	SCHOOL DISTRICT	RPTL 408	10	184,076,900	5.40%
14110	USA - SPECIFIED USES	STATE L 54	1	2,964,900	0.09%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	75,254,200	2.21%
19950	MUNICIPAL RAILROAD	RPTL 456	22	3,366,500	0.10%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	9,448,900	0.28%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	11	4,555,800	0.13%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	294,800	0.01%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	791,200	0.02%
26100	VETERANS ORGANIZATION	RPTL 452	1	741,700	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	20	121,191,800	3.55%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,030,200	0.06%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	400	8,702,700	0.26%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	240	8,448,700	0.25%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	63	3,097,500	0.09%
41164	COLD WAR VETERAN - SCHOOL		30	531,500	0.02%
41400	CLERGY	RPTL 460	4	1,712,000	0.05%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	109	4,175,700	0.12%
41800	PERSONS AGE 65 OR OVER	RPTL 467	67	8,325,300	0.24%
41834	ENHANCED STAR	RPTL 425	523	45,843,917	1.34%
41854	BASIC STAR	RPTL 425	3998	176,672,465	5.18%
41900	PHYSICALLY DISABLED	RPTL 459	5	290,800	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	532,000	0.02%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	12,942,700	0.38%
<b>Totals:</b>			<b>5619</b>	<b>857,218,282</b>	<b>25.13%</b>



Property Tax Report Card  
280221 - ROCKVILLE CENTRE UFS

2018-2019 - Page 1  
Official - as of 04/17/2019 02:29 PM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 29, 2019

Form Preparer Name: ROBERT BARTELS  
Preparer's Telephone Number: 516-255-8927

<u>Shaded Fields Will Calculate</u>	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	117,152,642	120,235,899	2.63 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	95,252,568	97,780,000	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	95,252,568	97,780,000	2.65 %
F. Permissible Exclusions to the School Tax Levy Limit	3,760,431	3,955,522	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	91,544,282	93,831,148	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	91,492,137	93,824,478	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	52,145	6,670	
Public School Enrollment	3,597	3,600	0.08 %
Consumer Price Index			2.44 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	5,364,691	3,849,000
Assigned Appropriated Fund Balance	2,800,000	2,800,000
Adjusted Unrestricted Fund Balance	2,491,333	3,977,024
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.13 %	3.31 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)**
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**Note:** Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation		For self-insured Workers Compensation and benefits.	<input type="text"/>	<input type="text"/>	
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	113,282	114,000	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of	<input type="text"/>	<input type="text"/>	

uninsured losses.

Property Loss + (add) To cover property loss.

Liability To cover incurred liability claims.

Tax Certiorari For tax certiorari settlements.

Reserve for Insurance Recoveries For unexpended proceeds of insurance recoveries at fiscal year end.

Employee Benefit Accrued Liability EMPLOYEE BENEFIT AND ACCRUED LIABILITY For accrued 'employee benefits' due to employees upon termination of service.   100000

Retirement Contribution EMPLOYEES RETIREMENT SYSTEM For employer retirement contributions to the State and Local Employees' Retirement System.   500000

Reserve for Uncollected Taxes For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other Reserve + (add)

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserfefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**